

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

May 25, 2010
DATE DRAFTED

**Amending the 2010 Sheriff's Office Budget to
Increase Contributions and Increase Sundry**

1 **WHEREAS**, there is currently \$18,767.99 available in the balance sheet account, Sheriff Donation
2 Trust (00-0000-0070-29616); and,
3

4 **WHEREAS**, the 2010 budget for the Sheriff's Office Contributions account and the Sundry account is
5 \$1,500 each; and,
6

7 **WHEREAS**, the Sheriff's Office requests that the budget for the Contributions account and the Sundry
8 account be increased from \$1,500 to \$14,500 each; and,
9

10 **WHEREAS**, the intent is to use the funds to purchase items for the canine and to deploy deputies for
11 youth alcohol programs.
12

13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
14 this 10th day of June, 2010, that the 2010 budget for Sheriff's Contributions account
15 and Sundry account be amended as follows:
16

<u>Account/ Description</u>	<u>Budget 01/01/10</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2100-0000-46000/ Contributions	\$1,500	\$13,000	\$14,500
<u>Use of Funds</u>			
21-2100-0000-64904/ Sundry	\$1,500	\$13,000	\$14,500

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Ivan Collins
Ivan Collins, Chair

Reviewed and approved on a vote of

Mary Beaver
Mary Beaver

4.0

Henry Brill
Henry Brill

Mary Mawhinney
Mary Mawhinney, Chair

Brian Knudson
Brian Knudson

Larry Wiedenfeld
Larry Wiedenfeld

10-6A-063

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Page 2

FISCAL NOTE:

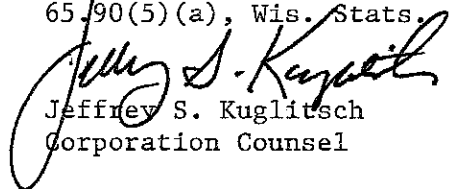
This resolution authorizes the transfer in of \$13,000 from the Sheriff's Donation Trust, A/C 00-0000-0070-29616, for their canine and youth alcohol programs. The current balance in the trust account is \$18,767.99



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

Amending the 2010 Budget to Increase Contributions and Increase Sundry

There is currently \$18,767.99 available in the balance sheet account, Sheriff Donation Trust (00-0000-0070-29616). The Sheriff Donation Trust account consists mainly of donations for the canine and donations to be used for youth alcohol programs.

The 2010 budget for the Sheriff's Office Contributions account and the Sundry account is \$1,500 each. The Sheriff's Office requests that the budget for the Contributions account and the Sundry account be increased from \$1,500 to \$14,500 each. The intent is to use the funds to purchase items for the canine and to deploy deputies for youth alcohol programs.