

Rock Haven P.O. Box 920 Janesville, Wisconsin 53547-0920 Phone 608-757-5076 Fax 608-757-5026

HEALTH SERVICES COMMITTEE Wednesday, May 8, 2019 at 9:00 a.m. Rock Haven Conference Room

AGENDA

- 1. Call to Order
- Adoption of Agenda
- 3. Approval of Minutes April 10, 2019
- 4. Introductions, Citizen Participation, Communications and Announcements
- 5. Information Item: Review of Payments
- 6. Action Item: Budget Transfers
- 7. Finance Joanne Foss
- 8. Old Business
 - a. Information Item: State Survey April 1, 2019
- 9. New Business
 - a. Information Item: Resident Council Minutes March (minutes to be provided)
 - b. Action Item: Resolution Recognizing David Hayes for Years of Service
 - c. Action Item: Resolution Recognizing Connie McLain for Years of Service
 - d. Action Item: Resolution Recognizing Myrna Garunay for Years of Service
- 10. Information Item: Reports
 - a. Census
- 11. Next Meeting Date The next regular meeting of the Health Services Committee is scheduled for Wednesday, June 12, 2019 at 9 A.M. in the Rock Haven Conference Room of the Village Commons.
- 12. Adjournment
- *Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.

HEALTH SERVICES COMMITTEE

April 10, 2019

<u>CALL TO ORDER</u> – Chair Pleasant called the meeting of the Health Services Committee to order at 9:02 a.m. in the Rock Haven, Village Commons Conference Room.

COMMITTEE MEMBERS PRESENT: Chair Pleasant, Schulz, Brien, Hawes

STAFF MEMBERS PRESENT: Clayton Kalmon, Administrator; Donna Clark, Director of Nursing; Joanne Foss, Controller; David Froeber, Facilities Superintendent

<u>APPROVAL OF AGENDA</u> – Supervisor Hawes moved approval of the agenda of April 10, 2019, second by Supervisor Brien. ADOPTED

<u>APPROVAL OF MINUTES – March 13, 2019 – Supervisor Brien moved approval of the March 13, 2019 minutes, second by Supervisor Hawes.</u> APPROVED

INTRODUCTIONS, CITIZEN PARTICIPATION, COMMUNICATIONS AND ANNOUNCEMENTS – None

REVIEW OF PAYMENTS – Committee reviewed payments.

BUDGET TRANSFERS - None

<u>FINANCE</u> – Joanne Foss, Controller has submitted the Medicaid Cost report. Preparing the Medicare Cost report. The auditors are scheduled on May 10, 2019.

OLD BUSINESS - None

NEW BUSINESS -

<u>RESIDENT COUNCIL MINUTES</u> – Resident Council Minutes for February provided.

STATE SURVEY APRIL 1, 2019 - The State Survey team was in the building on April 1, 2019 for the Annual Survey with no complaints. Rock Haven received 7 cites in Life and Safety. There were 5 D cites and 2 G citations. An outline of cites were given to committee. Waiting for the Statement of Deficiencies and then the Plan of Correction will be done. An update will be given at the meeting in May. The Environmental Survey received 2 cites.

Health Services Committee April 10, 2019 Page 2

REPORTS -

CENSUS - Census reports provided.

<u>NEXT MEETING DATE</u> – The next regular meeting of the Health Service Committee is scheduled for Wednesday, May 8, 2019 at 9 a.m. in the Rock Haven Conference Room.

<u>ADJOURNMENT</u> – Supervisors Brien moved to adjourn at 09:32 a.m., second by Supervisor Hawes. ADOPTED by acclamation.

Respectfully submitted, Michelle Lynch

NOT OFFICIAL UNTIL APPROVED BY THE COMMITTEE

COMMITTEE REVIEW REPORT WITH DESCRIPTION

FOR THE MONTH OF APRIL 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-7260-7400-62176	LABORATORY					
		P1900257	04/18/2019	MERCY HEALTH SYSTEM	LAB	900.24
32-7260-7400-62179	PHARMACY					
		P1900175	04/11/2019	THRIFTY WHITE PHARMACY	PHARMACY	22,291.50
32-7260-7400-62180	PHYSICAL THERA	4PY				
		P1900172	04/11/2019	GENESIS REHABILITATION SERVICE	PHYSICAL THERAPY	19,264.35
32-7260-7400-62185	OCCUP.THERAP	Y				
		P1900172	04/11/2019	GENESIS REHABILITATION SERVICE	OT	19,741.01
32-7260-7400-62186	SPEECH THERAF	-			4	
		P1900172	04/11/2019	GENESIS REHABILITATION SERVICE	SPEECH THERAPY	7,164.97
32-7260-7400-62189	OTHER MED SER				·	
		P1900255	04/11/2019	ACCURATE IMAGING INC	OTHER MEDICAL SERVICES	175.02
				RH CON	TRACT SERVICES T-18 PROG TOTAL	69,537.09
32-7500-7350-63109	OTHER SUPP/EX	P			1	
02-1000-1000 00100	OTTEN CONTINEX	P1900174	04/11/2019	ROCK COUNTY HEALTH CARE CENTER	OTHER SUPPLIES BINGO	85.80
		P1900223	04/11/2019	ROCK COUNTY HEALTH CARE CENTER	OTHER SUPPLIES BINGO	1.15
		P1900293		WALKER.JESSE	ENTERTAINMENT	100.00
		P1900728	•	PETITT, CHARLES D	ENTERTAINMENT	60.00
32-7500-7350-64300	REC THERAPY			·	The state of the s	
02 1000 1000 0 1000		P1900199	04/04/2019	CHARTER COMMUNICATIONS	REC THERAPY	1,297.97
				RH-PROG	GRAM SERVICE ADMIN. PROG TOTAL	1,544.92
32-8000-8100-63100	OFC SUPP & EXP)				
		P1900171	04/18/2019	US BANK	OFFICE SUPPLIES	735.98
		P1900259	04/25/2019	BATTERIES PLUS LLC	OFFICE SUPPLIES	288.00
32-8000-8100-63101	POSTAGE					
		P1900223	04/25/2019	ROCK COUNTY HEALTH CARE CENTER	POSTAGE	12.75
32-8000-8100-63104	PRNT & DUPLICA	ATI .				
		P1900171	04/18/2019	US BANK	PRINTING AND DUPLICATE	694.16
32-8000-8100-63109	OTHER SUPP/EX	P				
		P1900096	04/18/2019	GORDON FOOD SERVICE	OTHER SUPPLIES	1,247 <i>.</i> 21
		P1900223	04/18/2019	ROCK COUNTY HEALTH CARE CENTER	BEAUTY SUPPLIES	41.03
		P1900274	04/04/2019	MULLIGANS CELLULAR AND PAGING	OTHER SUPPLIES	192.00
COMMITTEE: HS - RO	CK HAVEN			Page: 1		
COMMITTEE. 113 - NO	OK I DEVELO			-		

COMMITTEE REVIEW REPORT WITH DESCRIPTION

FOR THE MONTH OF APRIL 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-8100-64000	MEDICAL SUPPL					
		P1900096	04/25/2019	GORDON FOOD SERVICE	MED SUPPLIES	450.36
		P1900171	04/18/2019	US BANK	MED SUPPLIES	(212.71)
		P1900173	04/04/2019	MEDLINE INDUSTRIES INC	MED SUPPLIES	513.85
		P1900182	04/25/2019	MCKESSON MEDICAL SURGICAL MN S	MED SUPPLIES	3,736.81
		P1900210	04/25/2019	PROFESSIONAL MEDICAL INC	MED SUPPLIES	3,075.45
		P1900215	04/04/2019	MEDLINE INDUSTRIES INC	GLOVES MED SUPPLIES	474.70
		P1900282	04/11/2019	KCI USA	MED SUPPLIES	1 ,4 83.46
		P1900286	04/11/2019	FITZSIMMONS HOSPITAL SERVICES	MED SUPPLIES	375.96
		P1900297	04/11/2019	PERFORMANCE HEALTH SUPPLY INC	MED SUPPLIES	173.39
32-8000-8100-64003	OXYGEN SUPPLI	E\$				
		P1900298	04/11/2019	NORTHWEST RESPIRATORY SERVICES	OXYGEN	1,008.50
32-8000-8100-64408	DISPOSABLES				1	
		P1900212	04/25/2019	PROFESSIONAL MEDICAL INC	DISPOSABLES	6,456.53
				SUPPORT	SERVICE MATERIALS PROG TOTAL	20,747.43
32-8000-8200-62104	CONSULTING SE	RV				
		P1900175	04/11/2019	THRIFTY WHITE PHARMACY	CONSULTING SERVICES	764.38
32-8000-8200-63109	OTHER SUPP/EX	P			·	
		P1900175	04/11/2019	THRIFTY WHITE PHARMACY	OTHER SUPPLIES	3,239.92
		P1900182	04/11/2019	MCKESSON MEDICAL SURGICAL MN \$	OTHER SUPPLIES	1,003.42
				SUPPOR	T SERVICE PHARMACY PROG TOTAL	5,007.72
32-8000-9100-63109	OTHER SUPP/EX	P	-			
		P1900096	04/25/2019	GORDON FOOD SERVICE	OTHER SUPPLIES	438.22
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	OTHER SUPPLIES	459.54
32-8000-9100-64102	DAIRY					
		P1900096	04/25/2019	GORDON FOOD SERVICE	DAIRY	906.05
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	DAIRY	796.00
		P1900266	04/25/2019	COUNTRY QUALITY DAIRY	DAIRY	2,284.62
32-8000-9100-64105	GROCERIES			•		
		P1900096	04/25/2019	GORDON FOOD SERVICE	GROCERIES	6,412.22
		P1900171	04/18/2019	US BANK	GROCERIES	55.73
COMMITTEE: HS - RO	CK HAVEN			Page: 2		

COMMITTEE REVIEW REPORT WITH DESCRIPTION

FOR THE MONTH OF APRIL 2019

04/25/2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	GROCERIES	4,369.79
		P1900270	04/25/2019	PAN-O-GOLD BAKING CO	BREAD	1,029.51
		P1900281	04/11/2019	KWIK TRIP INC	CASH FOOD GROCERIES	8.02
		P1900301	04/25/2019	TROPIC JUICES INC	JUICE	1,193.55
32-8000-9100-64107	MEAT					
		P1900096	04/25/2019	GORDON FOOD SERVICE	MEAT	3,701.03
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	MEAT	1,883.90
32-8000-9100-64109	SUPPLEMENT			•		
		P1900096	04/18/2019	GORDON FOOD SERVICE	SUPPLEMENT	158.48
		P1900176	04/25/2019	SYSCO FOODS OF BARABOO LLC	SUPPLEMENT	277.68
		P1900210	04/18/2019	PROFESSIONAL MEDICAL INC	SUPPLEMENT	261.55
				SUPPORT SI	ERVICE FOOD SERVICE PROG TOTAL	24,235.89
32-8000-9200-62420	MACH & EQUIP F	RM				
		P1900204	04/11/2019	MC MASTER-CARR SUPPLY COMPANY	MACHINERY AND EQUIP	15.35
		P1900240	04/11/2019	US BANK	MACHINERY & EQUIP	266.03
		P1900248	04/25/2019	SELECT SOUND SERVICE INC	MACHINERY & EQUIP	155.00
		P1901418	04/25/2019	APOLLO CORPORATION	BRASS SELECTOR VALVE FOR APOLL	84.75
32-8000-9200-62450	GROUNDS IMPR	R&M				
		P1900203	04/11/2019	MENARDS	GROUNDS	92.27
		P1900242	04/18/2019	TRUGREEN	GROUNDS	448.68
32-8000-9200 - 62460	BLDG SERV R&M					
		P1900237	04/18/2019	R E MICHEL COMPANY	MACHINERY AND EQUIP	378.08
		P1900240		US BANK	BLDG SERVICE EQUIP	111.98
		P1900244	04/25/2019	TAS COMMUNICATIONS INC	BUILDING EQUIP	39.50
32-8000-9200-62461	ELEVATOR			ATIO ELEVATOR MOREOTICALO LA O	DE INODECTION OF DOOK HAVENIO	71.50
		P1901243	04/04/2019	ATIS ELEVATOR INSPECTIONS LLC	RE-INSPECTION OF ROCK HAVEN'S	71.50
32-8000-9200-62470	BLDG R & M	D4000000	04/18/2019	JANESVILLE WINSUPPLY COMPANY	BUILDING REPAIR AND MAINT	57.38
		P1900029		BATTERIES PLUS LLC	BUILDING REPAIR & MAINT	368.32
		P1900191	04/25/2019	BJ ELECTRIC SUPPLY INC	BUILDING REPAIR AND MAINT	150.51
		P1900200	04/11/2019		BUILDING REPAIR & MAINT	25.02
		P1900202	04/25/2019	MOTION INDUSTRIES INC	BLDG REPAIR & MAINT	709.87
		P1900240	04/11/2019	US BANK	DLUG KEFAIK & WAIN!	103.01

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COMMITTEE: HS - ROCK HAVEN

COMMITTEE REVIEW REPORT WITH DESCRIPTION

FOR THE MONTH OF APRIL 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9200-63109	OTHER SUPP/EX					
		P1900203	04/11/2019	MENARD\$	OTHER SUPPLIES	217.15
		P1900235	04/18/2019	HOH WATER TECHNOLOGY INC	OTHER SUPPLIES	505.00
		P1900240	04/11/2019	US BANK	OTHER SUPPLIES	138.66
				SUPPORT S	ERVICE MAINTENANCE PROG TOTAL	3,835.05
32-8000-9300-62163	LAUNDRY					
		P1900253	04/25/2019	ARAMARK UNIFORM SERVICES INC	LAUNDRY	5,800.13
32-8000-9300-62164	DISPOSAL SERV	•				
		P1900213	04/11/2019	OFFICE PRO INC	SHREDDING	16.21
		P1900251	04/11/2019	ADVANCED DISPOSAL SERVICES	DISPOSAL SERVICES	1,190.90
		P1900269	04/04/2019	PKK LIGHTING INC	DISPOSAL SERVICES	231,30
		P1900278	04/11/2019	LB MEDWASTE SERVICES	DISPOSAL SERVICES	128.48
32-8000-9300-63109	OTHER SUPP/EX	P				
		P1900171	04/18/2019	US BANK	OTHER SUPPLIES	67.86
32-8000-9300-63111	PAPER PRODUC	TS				
		P1900182	04/18/201 9	MCKESSON MEDICAL SURGICAL MN S	PAPER PRODUCTS	1,334.30
		P1900212	04/25/2019	PROFESSIONAL MEDICAL INC	PAPER PRODUCTS	1,584.49
32-8000-9300-63404	JANITOR/CLEAN					
		P1900224	04/18/2019	SUPPLY WORKS	JANITORIAL AND CLEANING	125.25
		P1900273	04/11/2019	NASSCO INC	JANITORIAL CLEANING	216.03
32-8000-9300-64409	FURNISHINGS					
		P1900171	04/18/2019	US BANK	FURNISHINGS	111.98
				SUPPORT SER	VICE ENVIRONMENTAL PROG TOTAL	10,806.93
32-8000-9500-64200	TRAINING EXP					
02 0400 0000 0 1200		P1900171	04/18/2019	US BANK	TRAINING EXPENSE	1,034.00
32-8000-9500-64415	PROVIDER TAX					
		P1900296	04/11/2019	WISCONSIN DEPARTMENT OF HEALTH	PROVIDER TAX	21,760.00
32-8000-9500-64918	MARKETING					
		P1900171	04/18/2019	US BANK	MARKETING AND PROMOTIONS	323.20
				SUPPORT SER	VICE ADMINISTRATION PROG TOTAL	23,117.20

COMMITTEE REVIEW REPORT WITH DESCRIPTION

FOR THE MONTH OF APRIL 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
32-8000-9700-62174	INTERNIST	D4000004	04/40/0040	MECTAD MILLIAM DETER	NTEDATOT	40.740.50
		P1900294	04/18/2019	WEST MD, WILLIAM PETER	INTERNIST	13,712.50
				SUPPORT	SERVICE MEDICAL STAFF PROG TOTAL	13,712.50
32-9000-9910-65109	OTHER INS				:	
		P1900275	04/25/2019	MMIC INSURANCE INC	INSURANCE	26,285.00
		P1900292	04/11/2019	WISCONSIN HEALTH CARE LIABILTI	INSURANCE	5,806.00
				GENER	RAL SERVICE INSURANCE PROG TOTAL	32,091.00
32-9000-9930-62210	TELEPHONE					· · · · · · · · · · · · · · · · · · ·
		P1900252	04/25/2019	ABILITY NETWORK INC	TELEPHONE	448.72
				GENER	RAL SERVICE TELEPHONE PROG TOTAL	448.72
32-9000-9940-61915	CERT/LIC/OTHER	₹				
			04/25/2019	STACK,SUSAN	LPN LICENSE	87.72
			04/11/2019	MALICKI,KELLI	LPN LICENSE	86.00
			04/11/2019	WILLIAMS, KIMBERLY	LPN LICENSE	87.72
			04/18/2019	BURNETT,SHARI	LICENSE SHARI BURNETT	87.72
			04/11/2019	BOYD,DONNA	LPN LICENSE	87.72
32-9000-9940-61920	PHYSICALS	P1900271	04/25/2019	OCCUPATIONAL HEALTH CENTER	PHYSICALS	270.00
				GENERAL	SERVICE EMP BENEFITS PROG TOTAL	706.88

COMMITTEE REVIEW REPORT WITH DESCRIPTION

FOR THE MONTH OF APRIL 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
I have reviewed the preceding payments in the total amount of\$205,791.33						
Date:			Dept Head			
		Co	mmittee Chair			

RESOLU	TION NO.	

AGENDA NO.

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

<u>Health Services Committee</u> INITIATED BY



Clayton Kalmon DRAFTED BY

	The same of the sa				
Health Services Committee SUBMITTED BY	April 15, 2019 DATE DRAFTED				
RECOGNIZING DAVID I	IAYES FOR SERVICE TO ROCK HAVEN				
2 dedicated and valued employee of Rock County;	zens of Rock County over the past 25 years, 2 months as a and,				
5 and,	th Rock Haven as a Food Service Manager on April 19, 1994;				
WHEREAS, David Hayes has worked diligently in that position until his retirement on June 3, 2019					
10 recognize David Hayes for his long and faithful s	ervisors, representing the citizens of Rock County, wishes to service.				
NOW, THEREFORE, BE IT RESOLVED, the day of, 2019 does herebe and extend their best wishes to him in his future	hat the Rock County Board of Supervisors duly assembled this by recognize David Hayes for his 25 years, 2 months of service endeavors.				
Respectfully submitted,					
HEALTH SERVICES COMMITTEE	COUNTY BOARD STAFF COMMITTEE				
Norvain Pleasant, Chair	J. Russell Podzilni, Chair				
Brenton Driscoll, Vice Chair	Mary Mawhinney, Vice Chair				
Kathy Schulz	Henry Brill				
Tom Brien	Betty Jo Bussie				
Kara Hawes	Louis Peer				
	Alan Sweeney				
	Terry Thomas				
	Bob Yeomans				
	Richard Bostwick				

RESOLUTION NO.				
	10.17	COLIF	LION NO	

AGENDA NO.

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Health Services Committee
INITIATED BY



Clayton Kalmon DRAFTED BY

	W M
Health Services Committee SUBMITTED BY	April 15, 2019 DATE DRAFTED
RECOGNIZING CONNIE M	ACLAIN FOR SERVICE TO ROCK HAVEN
WHEREAS, Connie McLain has served the dedicated and valued employee of Rock Countries.	ne citizens of Rock County over the past 19 years, as a nty; and,
WHEREAS, Connie McLain began her care March 20, 2000; and,	eer with Rock Haven as a Certified Nursing Assistant on
WHEREAS, Connie McLain has worked di 2019; and,	iligently in that position until her retirement on March 7,
WHEREAS, the Rock County Board of Swishes to commend Connie McLain for her le	Supervisors, representing the citizens of Rock County, ong and faithful service.
NOW, THEREFORE, BE IT RESOLV assembled thisday of years of service and extend their best wishes	ED, that the Rock County Board of Supervisors duly, 2019 does hereby recognize Connie McLain for her 19 to her in her future endeavors.
Respectfully submitted,	
HEALTH SERVICES COMMITTEE	COUNTY BOARD STAFF COMMITTEE
Norvain Pleasant, Chair	I. Russell Podzilni, Chair
Brenton Driscoll, Vice Chair	Mary Mawhinney, Vice Chair
Kathy Schulz	Henry Brill
Tom Brien	Richard Bostwick
Kara Hawes	Betty Jo Bussic
	Louis Poor
	Alan Sweeney Tarry Thomas
	Terry Thomas
	Bob Yeomans

RESOLUTION NO.	

AGENDA NO. ____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS



INITIATED BY		DRAFTED BY
Health Services Committee SUBMITTED BY		April 15, 2019 DATE DRAFTED
RECOGNIZING MYI	RNA GARUNAY FOR SER	VICE TO ROCK HAVEN
WHEREAS, Myrna Garunay has se as a dedicated and valued employee		anty over the past 33 years, 4 months
WHEREAS, Myrna Garunay began December 31, 1985; and,	her career with Rock Haven	as a Certified Nursing Assistant on
WHEREAS, Myrna Garunay has v 3 2019; and,	vorked diligently in that posi	tion until her retirement on May 2,
WHEREAS, the Rock County Bo wishes to commend Myrna Garunay		
NOW,THEREFORE,BE IT RES assembled thisday of years, 4 months of service and extend	, 2019 does hereby	recognize Myrna Garunay for her 33
Respectfully submitted,		
HEALTH SERVICES COMMITTE	E COUNTY I	BOARD STAFF COMMITTEE
Norvain Pleasant, Chair	J. Russell P	odzilni, Chair
Brenton Driscoll, Vice Chair	Mary Mawl	ninney, Vice Chair
Kathy Schulz	Henry Brill	d Retire
Tom Brien	Richard Bo	stwick
Kara Hawes	Betty Jo By	esie
	Louis Peer	Tur Teen
	Alan Sweer	ney p
	Terry Thon	Thomas
	Bob Yeoma	J San

Limestone Census

						P	Vlarch	201	9																				
Limestone East	Event	Totals	1 2	3	4	5 6				11	12 1	3 14	15	16	17	18	19 2	0 2	1 22	23	3 24	1 25	26	27	28	29	30 3	1	
	Medicaid		18 18	18	18 1	8 18	3 4 4 4 5 4 6 5 5	CO	(-42) W	2. 2. 2. 2. 26	9K5 X5 LXX	9 19	STATISTICS AND SIX	Sec. Yick St.	Sak alk a Market	A	1 1 2 2 2 2 2 2 2	CONTRACTOR OF	Service and Appropriate to		4	19	20	19	20	19	19 1	8	
	Medicare (A)	154	6 5	1		6 6	1 - 1	\dashv	5 5	1	-	4 4	+	5	- f	5	5	5	5 6	5	5	5 6	5	5	4	4	4	5	
	Self Pay	155	5 5	5	5	5 5	5	5	5 5	5	5	5 5	5	5	5	5	5	5	5 5	5	5 5	5 5	5	5	5	5	5	5	
	Hospice Medicaid	62	2 2	2 2	2	2 2	2	2	2 2	2	2	2 - 2	2 2	2	2	2	2	2	2 2	. 2	2 2	2 2	2 2	2	2	2	2	2	
Limestone East Totals:		953	31 30	30	31 3	1 31	30	30 3	0 30	30	30 3	30 30	31	31	31	31	31 3	1 3	1 32	32	32	2 32	32	31	31	30	30 3	0	
												1																_	
Limestone West	Event	Totals	1 7	3	4	5 6	7	8	9 10	11	12 1	3 14	15	16	17	18	19 2	0 2	1 22	23	24	1 25	26	27	28	29	30 3	1	
	Medicaid	625	20 20	20	20 2	0 20	20	20 2	0 20	21	21 2	21 20	20	20	20	20	20 2	0 2	0 20	20	20).20	20	20	20	20	21 2	1	
	Medicare (A)	112	3 3	3 3	3	3 3	3	3	3 3	2	2	2 3	3 3	3	3	3	4	4	4 4	4	1 4	1 5	5 5	5	6	6	5	5	
	Medicare Advantage (A		4 4	1 4	4	4 4	4	3	2 2	2	1	2 2	3	3	3	3	3	3	3 3	3 3	3 3	3 3	3 2	2	2	2	2	2	
	Hospice Medicaid	124	4 4	1 4	4	4 4	4	4	4 4	4	4	4 4	4	4	4	4	4	4 .	4 4	4	1 4	1 4	1 4	4	4	4	4	4	
Limestone West Totals:	dina Arra di	948	31 3	1 31	31 3	1 31	31	30 2	9 29	29	28 2	9 29	30	30	30	30	31 3	1 3	1 31	31	31	1 32	31	31	32	32	32 3	2	
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Limestone Census Days	·	1901	62 61	L 61	62 6	2 62	61	50 5	9 59	59	58 5	59 59	61	61	61	61	62 6	2 6	2 63	63	63	3 64	1 63	62	63	62	62 6	2	
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	9,19 11 11 11 11 11 11 11 11 11 11 11 11 1	Totals	1 3	3	See (2000)	r 5 6	March	201 8	9 9 10																				
	Medicaid	655		2 3 L 21	21 2	5 6 1 21	Viarci 7 21	201 8	9 9 10			3 14 21 21																	
	Medicaid Medicare (A)	655 7	1 :	1 1	21 2	5 6 1 21 1 1	March 21 1	201 8 21 2	9 9 10 1 21	21	21 2	21 21	21	21	21	21	21 2	1 2	1 21	21	21	L 21	21	21	22	22	22 2	2	
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	Medicaid Medicare (A) Self Pay	655 7 179 15 90	1 1 5 5 5	1 1 5 5 3 3	21 2 1 5	5 6 1 21 1 1 5 5	March 21 : 1 : 5 : 4	201 8 21 2 6 6 3	9 10 1 21 6 6 6 3 3	6 3	21 2 6 3	6 6	21 6 6 1 3	6 1 3	6 1 3	6 1 3	21 2 6 1 3	1 2 6	1 21	21	L 21	L 21	21 5 6	21 6 1	22 6 1	22 6 1 2	22 2 6 2	6	
	Medicaid Medicare (A) Self Pay Medicare Advantage (A	655 7 179 15	1 1 5 5 5	1 1 5 5 3 3	21 2 1 5	5 6 1 21 1 1 5 5	March 21 : 1 : 5 : 4	201 8 21 2 6 6 3	9 10 1 21 6 6 6 3 3	6 3	21 2 6 3	6 6	21 6 6 1 3	6 1 3	6 1	6 1 3	21 2 6 1	1 2 6	1 21 6 6 1 1	21	L 21	L 21	21 5 6	21 6 1	22 6 1	22 6 1 2	22 2 6	6	
Sandstone East Votals:	Medicaid Medicare (A) Self Pay Medicare Advantage (A Hospice Medicaid	655 7 179 15 90 946	1 1 5 5 5	1 1 5 5 3 3	21 2 1 5	5 6 1 21 1 1 5 5	March 21 : 1 : 5 : 4	201 8 21 2 6 3 80 3	9 10 1 21 6 6 6 3 3	6 3 30	21 2 6 3 30 3	21 21 6 6 3 3	21 6 6 1 3 3	6 1 3	6 1 3	6 1 3 31	21 2 6 1 3 31 3	1 2 6 1 3 1 3	1 21 6 6 1 1 3 3	21	1 21 3 31	21 5 6 1 1 3 3	21 5 6 1 1 3 3	21 6 1 3 31	6 1 2	6 1 2 31	22 2 6 2 30 3	6 2 0	
Sandstone East Totals: Sandstone West	Medicaid Medicare (A) Self Pay Medicare Advantage (A Hospice Medicaid	655 7 179 15 90 946	1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 1 5 5 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	21 2 1 5 3 30 3	5 6 1 21 1 1 5 5 3 3 3 3 6 30	7 21 . 1 . 5	201 8 21 2 6 3 80 3	9 10 1 21 6 6 6 3 3 3 0 3 0 3 0	21 6 3 30	21 2 6 3 30 3	21 21 21 6 6 6 6 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	21 6 6 1 3 3 3 3 3 3 4 3 5	6 1 3 31	21 6 1 3 31	6 1 3 31	21 2 6 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1 2 6 1 3 3	1 21 6 6 1 ·1 3 3 1 31	21	1 21 5 6 1 1 3 3	L 21 3 3	21 6 6 1 3 31 31	21 6 1 3 31	22 6 1 2 31	22 6 1 2 31	22 2 6 2 30 3	6 2 0	
Sandstone East Totals: Sandstone West	Medicaid Medicare (A) Self Pay Medicare Advantage (A Hospice Medicaid Event Medicaid	655 7 179 15 90 946	1 1 5 5 5	1 1 5 5 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	21 2 1 5 3 3 30 3	5 6 1 21 1 1 5 5 3 3 3 3 6 30	7 21 . 1 . 5	201 8 21 2 6 3 80 3	9 10 1 21 6 6 6 3 3 3 0 3 0 3 0	21 6 3 30	21 2 6 3 30 3	21 21 21 6 6 6 6 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	21 6 6 1 3 3 3 3 3 3 4 3 5	6 1 3 31	21 6 1 3 31	6 1 3 31	21 2 6 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1 2 6 1 3 3	1 21 6 6 1 ·1 3 3 1 31	21	1 21 5 6 1 1 3 3	L 21 3 3	21 6 6 1 3 31 31	21 6 1 3 31	22 6 1 2 31	22 6 1 2 31	22 2 6 2 30 3	6 2 0	
Sandstone East Totals: Sandstone West	Medicaid Medicare (A) Self Pay Medicare Advantage (A Hospice Medicaid	655 7 179 15 90 946 Totals 642	1 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 1 5 5 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	21 2 1 5 3 3 30 3	5 6 1 21 1 1 5 5 3 3 3 3 6 30	7 21 . 1 . 5	201 8 21 2 6 3 80 3 80 2	9 10 1 21 6 6 6 3 3 3 0 3 0 3 0	21 6 3 30	21 2 6 3 30 3	21 21 21 6 6 6 6 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	21 6 6 1 3 3 33 25 21	6 1 3 31	21 6 1 3 31	6 1 3 31	21 2 6 1 3 3 31 3 19 2 21 2	1 2 6 1 3 3	1 21 6 6 1 ·1 3 3 1 31	21 6 6 1 3 3 23	1 21 5 6 1 1 3 3	1 21 3 3 1 25 1 21	21 6 6 1 3 31 31	21 6 1 3 31 27 21	6 1 2 31 28 21	22 6 1 2 31	22 2 6 2 30 3	6 2 0	

Hospice Medicaid Hospice Self Pay

Sandstone West Totals:

Sandstone Census Days

2019 Patient Revenues for Rock Haven March

Total Rock Have	a de la companya de					li de la companya de		
	Actual	Budgeted			Actual	Budgeted		
Revenue	Revenue Rec.	Revenue	Variance	Percentage	Revenue Rec.	Revenue	Variance	Percentage
,	MTD	MTD	Over/-Under	Over/-Under	YTD	YTD	Over/-Under	Over/-Under
Medicare	\$186,511	\$221,345	-\$34,834	-16%	\$535,158	\$642,614	-\$107,456	-17%
Hospice	\$52,364	\$40,771	\$11,593	28%	\$163,272	\$118,367	\$44,905	38%
Medical Assistance	\$358,784	\$366,939	-\$8,155	-2%	\$984,390	\$1,065,306	-\$80,916	-8%
Private Pay	\$284,785	\$253,655	\$31,130	12%	\$875,462	\$736,418	\$139,044	19%
Total .	\$882,444	\$882,709	-\$265	0%	\$2,558,282	\$2,562,704	-\$4,422	0%

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