



**HEALTH SERVICES COMMITTEE**  
**Tuesday, February 1, 2011, 8:30 a.m.**

**\*Note Location Change: Courthouse, 5th Floor, N-2 Conf. Rm**

**AGENDA**

1. Call to Order/Approval of Agenda
2. Approval of Minutes
  - a. Health Services Committee Meeting (December 7, 2010)
  - b. General Services and Health Services Joint Committee Meeting (December 7, 2010)
  - c. General Services and Health Services Joint Committee Meeting (December 15, 2010)
  - d. Health Services Committee Meeting (January 13, 2011)
3. Introductions, Citizen Participation, Communications and Announcements
4. **Action Item:** Bills
5. **Action Item:** Budget Transfers
6. **Action Item:** Pre-Approved Encumbrances/Encumbrances
7. Old Business
  - a. Information Item: Wisconsin Hospital Emergency Preparedness Nursing Home Grant - Application was approved. Rock Haven will be reimbursed for the purchase of the weather radios and employee head lamps.
  - b. **Action Item:** Resolution To Accept Wisconsin Hospital Emergency Preparedness Program FY2010 Licensed Nursing Home Grant and Amending 2011 Budget
8. New Business
  - a. **Action Item:** Resolution Recognizing Earl Banks for Service to Rock Haven
  - b. **Action Item:** Resolution Recognizing Diane Cruzen for Service to Rock Haven
  - c. **Action Item:** Contract - Anthem Blue Cross/Blue Shield
9. Information Item: Reports
  - a. Census
  - b. Activities
    - 1) Senior Management Team - Planning continues for the new facility.

- 2) Staff Education for January and February, 2011
  - a) Back Safety
  - b) Safe Lifting
  - c) General Orientation Sessions
- 3) Resident Council Meeting - Tuesday, February 8 at 10:15 a.m.
- 4) Conferences
  - a) WAHSA Public Policy Conference - February 23-24 (Madison) - Sherry Gunderson will attend.
- c. Finance - Dave Sudmeier
- d. Semi-Annual Report - Attendance at Conventions/Conferences
10. Next Meeting Date - The next regular meeting of the Health Services Committee is scheduled for Tuesday, March 1, at 3:00 p.m. in Rock Haven's 4th Floor Classroom.
11. Adjournment

SRG/uf

\*Note to Committee Members: To ensure a quorum is present, please call the Administrative Secretary at 757-5076 if you are unable to attend the meeting.

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3272607400-62179	PHARMACY	85,000.00 95.0%	-4,240.89	85,000.00	4,240.89		
	P1003572-PO# 12/31/10 -VN#038065			PINNACLE PHARMACY		4,240.89	
				CLOSING BALANCE	0.00		4,240.89
3272607400-62189	OTHER MED SERV	5,025.00 4.9%	-247.65	0.03	5,272.62		
	P1000668-PO# 12/31/10 -VN#042658			DEAN HEALTH SYSTEMS		35.82	
	P1000699-PO# 12/31/10 -VN#047747			MOBILEXUSA		211.83	
				CLOSING BALANCE	5,024.97		247.65
3275007350-63109	OTHER SUPP/EXP	2,500.00 6.0%	149.99	0.08	2,349.93		
	P1000637-PO# 12/31/10 -VN#016055			SENTRY FOODS INC STORE #375		150.00	
				CLOSING BALANCE	2,199.93		150.00
3280008100-63109	OTHER SUPP/EXP	11,250.00 27.1%	584.58	2,472.85	8,192.57		
	P1000635-PO# 12/31/10 -VN#013780			KMART CORP #4255		106.49	
	P1000636-PO# 12/31/10 -VN#016117			SHOPKO INC #130		111.69	
	P1000637-PO# 12/31/10 -VN#016055			SENTRY FOODS INC STORE #375		100.00	
	P1000714-PO# 12/31/10 -VN#021998			SAMMONS PRESTON ROLYAN INC.		33.66	
				CLOSING BALANCE	7,840.73		351.84
3280008200-63109	OTHER SUPP/EXP	42,670.00 84.1%	1,436.58	34,483.73	6,749.69		
	P1000636-PO# 12/31/10 -VN#016117			SHOPKO INC #130		112.80	
	P1001612-PO# 12/31/10 -VN#042157			ROESCHENS OMNICARE PHARMACY		16.90	
				CLOSING BALANCE	6,619.99		129.70
3280009100-64105	GROCERIES	160,727.00 80.9%	6,561.30	123,618.05	30,547.65		
	P1000637-PO# 12/31/10 -VN#016055			SENTRY FOODS INC STORE #375		111.39	
	P1004149-PO# 12/31/10 -VN#019581			ALPHA BAKING CO INC		309.28	
				CLOSING BALANCE	30,126.98		420.67
3280009700-62174	INTERNIST	91,000.00 76.9%	0.00	70,000.00	21,000.00		
	P1000711-PO# 12/31/10 -VN#036794			RAMSEY MD,H R		666.67	
				CLOSING BALANCE	20,333.33		666.67
3290009940-61920	PHYSICALS	1,500.00 4.4%	-67.00	0.01	1,566.99		
	P1001380-PO# 12/31/10 -VN#030413			OCCUPATIONAL HEALTH CENTER		67.00	
				CLOSING BALANCE	1,499.99		67.00

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		HCC	PROG-TOTAL-PO			6,274.42	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,274.42 INCURRED BY HEALTH CARE CENTER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

HEALTH SERVICES

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

**FEB 01 2011** DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3232510000-67171	C.A. -\$1000/MORE	45,905.00	15.2%	0.00	6,986.88	38,918.12	
	P1100340-PO# 01/26/11 -VN#040481					RHYME BUSINESS PRODUCTS	5,786.00
	P1100341-PO# 01/26/11 -VN#040481					RHYME BUSINESS PRODUCTS	6,386.00
	P1100342-PO# 01/26/11 -VN#040481					RHYME BUSINESS PRODUCTS	6,386.00
	P1100853-PO# 01/26/11 -VN#031297					EZ WAY INC.	4,869.00
					CLOSING BALANCE	15,491.12	23,427.00
	HCC-IMPROV.PROJ.		PROG-TOTAL -PO				23,427.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$23,427.00 INCURRED BY HCC-IMPROVEMENT PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

HEALTH SERVICES COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

FEB 01 2011 DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3232500000-64904	SUNDRY EXPENSE	3,000.00 0.0%	0.00	0.02	2,999.98		
	P1100751-PO# 01/26/11 -VN#015763					ROCK COUNTY HEALTH CARE CENTER	99.90
					CLOSING BALANCE	2,900.08	99.90
3275007350-63109	OTHER SUPP/EXP	2,500.00 0.0%	0.00	0.08	2,499.92		
	P1101004-PO# 01/26/11 -VN#022671					CREATIVE FORECASTING INC	60.00
	P1101005-PO# 01/26/11 -VN#037860					ORIENTAL TRADING COMPANY INC	43.95
	P1101006-PO# 01/26/11 -VN#016019					SEA BAY GAME COMPANY	96.70
	P1101007-PO# 01/26/11 -VN#014794					NASCO	99.34
					CLOSING BALANCE	2,199.93	299.99
3280008100-62420	MACH & EQUIP RM	17,500.00 50.0%	327.95	8,422.14	8,749.91		
	P1100538-PO# 01/26/11 -VN#010028					ARJO INC	275.56
	P1100540-PO# 01/26/11 -VN#043152					BASIC AMERICAN MEDICAL PRODUCT	356.64
					CLOSING BALANCE	8,117.71	632.20
3280008100-63100	OFC SUPP & EXP	5,000.00 0.0%	0.00	0.01	4,999.99		
	P1100545-PO# 01/26/11 -VN#011675					CARSTENS HEALTH INDUSTRIES INC	374.13
	P1100830-PO# 01/26/11 -VN#011447					BRIGGS CORPORATION	54.13
	P1100941-PO# 01/26/11 -VN#014870					NEWARK ELECTRONICS	101.83
					CLOSING BALANCE	4,469.90	530.09
3280008100-63109	OTHER SUPP/EXP	11,250.00 22.5%	69.34	2,472.85	8,707.81		
	P1100534-PO# 01/26/11 -VN#016117					SHOPKO INC #130	43.86
	P1100550-PO# 01/26/11 -VN#024008					50 50 FACTORY OUTLET	33.07
	P1100561-PO# 01/26/11 -VN#025202					MULLIGAN'S CELLULAR AND PAGING	594.00
	P1100568-PO# 01/26/11 -VN#013780					KMART CORP #4255	79.57
	P1100572-PO# 01/26/11 -VN#015764					ROCK COUNTY HEALTH CARE CENTER	30.18
	P1100577-PO# 01/26/11 -VN#023684					SUPPLY COMPANY	86.40
					CLOSING BALANCE	7,840.73	867.08
3280008100-64000	MEDICAL SUPPLIES	101,652.00 78.8%	6,699.52	73,439.48	21,513.00		
	P1100534-PO# 01/26/11 -VN#016117					SHOPKO INC #130	9.96
	P1100559-PO# 01/26/11 -VN#030393					MERCY ASSISTED CARE INC	347.56
					CLOSING BALANCE	21,155.48	357.52
3280008200-63109	OTHER SUPP/EXP	42,670.00 84.3%	1,516.29	34,483.73	6,669.98		
	P1100534-PO# 01/26/11 -VN#016117					SHOPKO INC #130	49.99
					CLOSING BALANCE	6,619.99	49.99
3280009100-62420	MACH & EQUIP RM	7,000.00 33.6%	56.29	2,299.65	4,644.06		
	P1101059-PO# 01/26/11 -VN#013348					HOBART SALES AND SERVICE	510.70
					CLOSING BALANCE	4,133.36	510.70



RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Health Services  
INITIATED BY



Sherry Gunderson  
DRAFTED BY

Health Services  
SUBMITTED BY

December 16, 2010  
DATE DRAFTED

**ACCEPTANCE OF WISCONSIN HOSPITAL EMERGENCY PREPAREDNESS  
PROGRAM FY2010 LICENSED NURSING HOME GRANT AND AMENDING  
2011 BUDGET**

1 **WHEREAS**, the Wisconsin Hospital Emergency Preparedness Program (WHEP) provides financial and  
2 technical assistance to hospitals and other health care facilities throughout the State to enhance health care  
3 preparedness for public health emergencies; and,  
4

5 **WHEREAS**, Rock Haven Nursing Home applied for the Wisconsin Hospital Emergency Preparedness  
6 Program FY2010 Licensed Nursing Home Grant; and,  
7

8 **WHEREAS**, Rock Haven Nursing Home's application for a \$1,000 grant to purchase emergency  
9 preparedness supplies has been approved by the Wisconsin Hospital Emergency Preparedness Program;  
10 and,  
11

12 **WHEREAS**, all copies of invoices need to be submitted by 4:30 p.m., on March 31, 2011, for  
13 reimbursement.  
14

15 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
16 this \_\_\_\_\_ day of \_\_\_\_\_, 2011 does hereby accept the Wisconsin Hospital Emergency  
17 Preparedness Program FY2010 Licensed Nursing Home Grant.  
18

19 **BE IT FURTHER RESOLVED** that Rock Haven Nursing Home Administration be authorized to file  
20 all necessary documents for administration and reimbursement of this program.  
21

<b>Account/Description</b>	<b>Budget at 01/01/11</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
<b>Source of Funds</b>			
32 9000 9990 46990 Miscellaneous Revenue	\$12,000	\$1,000	\$13,000
<b>Use of Funds</b>			
32-8000-8100-63109 Supplies and Expense	\$11,250	\$1,000	\$12,250

Respectfully submitted,  
**Health Services Committee**

FINANCE COMMITTEE ENDORSEMENT

\_\_\_\_\_  
Betty Jo Bussie, Chair

Reviewed and approved on a vote of  
5-0

\_\_\_\_\_  
Anna Marie Johnson

/s/ Mary Mawhinney  
\_\_\_\_\_  
Mary Mawhinney, Chair

\_\_\_\_\_  
Robert Fizzell

\_\_\_\_\_  
Brent Fox

\_\_\_\_\_  
Fred Yoss



ACCEPTANCE OF WISCONSIN HOSPITAL EMERGENCY PREPAREDNESS  
PROGRAM FY2010 LICENSED NURSING HOME GRANT AND AMENDING  
2011 BUDGET  
Page 2

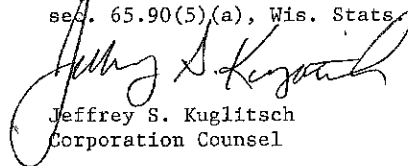
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of a \$1,000 grant for Rock Haven's Emergency Preparedness Program.

  
Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

-EXECUTIVE SUMMARY-  
ACCEPTANCE OF WISCONSIN HOSPITAL EMERGENCY PREPAREDNESS PROGRAM FY2010 -  
LICENSED NURSING HOME GRANT AND AMENDING 2011 BUDGET

The Wisconsin Emergency Preparedness Program FY2010 Licensed Nursing Home Grant is making funds available of up to \$1,000 to purchase supplies to better prepare Rock Haven Nursing Home in the event of a disaster or emergency. We will be purchasing three additional bench top weather/hazard radios totaling \$274.44 and nineteen hands-free headband lights totaling \$733.78. The total cost is \$1,008.22. The \$1,000 grant application was approved for the full \$1,000 for these supplies.

# RESOLUTION

ROCK COUNTY BOARD



OF SUPERVISORS

Health Services Committee  
INITIATED BY

Sherry Gunderson  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

December 21, 2010  
DATE DRAFTED

## TITLE

### RECOGNIZING EARL BANKS FOR SERVICE TO ROCK HAVEN

1. WHEREAS, Earl Banks has served the citizens of Rock County over the past
2. 18 years as a dedicated and valued employee of Rock County; and,
- 3.
4. WHEREAS, Earl Banks began his career with Rock County Health Care
5. Center/Rock Haven as Nursing Staff Coordinator on March 15, 1993; and,
- 6.
7. WHEREAS, Earl Banks has worked diligently in that position until his
8. retirement on March 18, 2011; and,
- 9.
10. WHEREAS, Earl Banks has always been willing to assist with employee and
11. resident events, serve on the Safety Committee, and offer support to Rock
12. Haven's Veterans; and,
- 13.
14. WHEREAS, the Rock County Board of Supervisors, representing the citizens
15. of Rock County, wishes to commend Earl Banks for his long and faithful
16. service.
- 17.
18. NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors
19. duly assembled this \_\_\_\_\_ of \_\_\_\_\_, 2011 does hereby
20. recognize Earl Banks for his 18 years of service and extend their best
21. wishes to him in his future endeavors; and,
- 22.
23. BE IT FURTHER RESOLVED, that the County Clerk be authorized and directed
24. to furnish a copy of this resolution to Earl Banks.
- 25.

Respectfully submitted,

HEALTH SERVICES COMMITTEE

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
Betty Jo Bussie, Chair

\_\_\_\_\_  
J. Russell Podzinski, Chair

\_\_\_\_\_  
Anna Marie Johnson, Vice Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Robert Fizzell

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Brent Fox

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Fred Yoss

\_\_\_\_\_  
Ivan Collins

\_\_\_\_\_  
Marilynn Jensen

\_\_\_\_\_  
Kurtis Yankee

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Louis Peer

# RESOLUTION

ROCK COUNTY BOARD



OF SUPERVISORS

Health Services Committee  
INITIATED BY

Sherry Gunderson  
DRAFTED BY

Health Services Committee  
SUBMITTED BY

December 21, 2010  
DATE DRAFTED

## TITLE

### RECOGNIZING DIANE CRUZEN FOR SERVICE TO ROCK HAVEN

1. WHEREAS, Diane Cruzen has served the citizens of Rock County over the
2. past 21 years, 9 months as a dedicated and valued employee of Rock
3. County; and,
- 4.
5. WHEREAS, Diane Cruzen began her career with Rock County Health Care
6. Center as a Cook on March 29, 1989; and,
- 7.
8. WHEREAS, Diane Cruzen has worked diligently in that position until her
9. retirement on January 4, 2011; and,
- 10.
11. WHEREAS, the Rock County Board of Supervisors, representing the citizens
12. of Rock County, wishes to commend Diane Cruzen for her long and faithful
13. service.
- 14.
15. NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors
16. duly assembled this \_\_\_\_\_ of \_\_\_\_\_, 2011 does hereby
17. recognize Diane Cruzen for her 21 years, 9 months of service and extend
18. their best wishes to her in her future endeavors; and,
- 19.
20. BE IT FURTHER RESOLVED, that the County Clerk be authorized and directed
21. to furnish a copy of this resolution to Diane Cruzen.

Respectfully submitted,

HEALTH SERVICES COMMITTEE

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
Betty Jo Bussie, Chair

\_\_\_\_\_  
J. Russell Podzilni, Chair

\_\_\_\_\_  
Anna Marie Johnson, Vice Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Robert Fizzell

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Brent Fox

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Fred Yoss

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Marilyn Jensen

\_\_\_\_\_  
Kurtis Yankee

\_\_\_\_\_  
Ivan Collins

\_\_\_\_\_  
Louis Peer

D) C F I V L  
DEC 16 2010  
ADMINISTRATION

NEW

AMENDMENT TO: \_\_\_\_\_

ADDENDUM TO: \_\_\_\_\_

ADMINISTRATION CONTRACT REVIEW

NO. HERE HS711

~~Contract between Rock Co. HCC/Rock Haven and Anthemfor Anthem Blue Cross & Blue Shield  
Ancillary Provider Agreement for period of 1/1/11 to indefinite.  
Contract Amount: See compensation schedule~~

Corporation Counsel has reviewed this  
Document and finds it to be proper, as to form.

[Signature] 12/16/10  
Signature Date

Total Fiscal Impact & Source of Funds:

Revenue Credit to Rock  
[Signature]  
[Signature] 12/16/10  
Finance Director Date

Reviewed by Purchasing for compliance:

[Signature] 12/15/10

White - General Services  
Yellow - Originating Department  
Pink - County Clerk

# Rock Haven Admissions/Discharges/Census - 2010

ADMISSIONS				
	CCU	Dementia	CMI/GP	Total
January	3	1	1	5
February	5	0	1	6
March	4	4	2	10
April	5	1	3	9
May	3	3	1	7
June	5	2	0	7
July	8	4	1	13
August	6	1	3	10
September	5	4	1	10
October	4	3	1	8
November	7	3	0	10
December	3	2	3	8
<b>Total</b>	<b>58</b>	<b>28</b>	<b>17</b>	<b>103</b>

1/31/2010  
2/28/2010  
3/31/2010  
4/30/2010  
5/31/2010  
6/30/2010  
7/31/2010  
8/31/2010  
9/30/2010  
10/31/2010  
11/30/2010  
12/31/2010

DISCHARGES/DEATHS				
	CCU	Dementia	CMI/GP	Total
January	5	0	1	6
February	3	0	2	5
March	5	4	3	12
April	3	2	2	7
May	1	5	1	7
June	7	4	1	12
July	4	3	0	7
August	9	2	1	12
September	6	3	0	9
October	4	3	1	8
November	3	3	0	6
December	3	4	2	9
<b>Total</b>	<b>53</b>	<b>33</b>	<b>14</b>	<b>100</b>

1/31/2010  
2/28/2010  
3/31/2010  
4/30/2010  
5/31/2010  
6/30/2010  
7/31/2010  
8/31/2010  
9/30/2010  
10/31/2010  
11/30/2010  
12/31/2010

CENSUS				
	CCU	Dementia	CMI/GP	Total
January	39	44	44	127
February	41	44	43	128
March	41	44	42	127
April	41	44	44	129
May	41	44	43	128
June	39	43	41	123
July	40	43	44	127
August	39	43	43	125
September	40	43	42	125
October	39	44	42	125
November	42	44	44	130
December	41	44	44	129
<b>Budget</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>129</b>
<b>Capacity*</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>130</b>

1/31/2010  
2/28/2010  
3/31/2010  
4/30/2010  
5/31/2010  
6/30/2010  
7/31/2010  
8/31/2010  
9/30/2010  
10/31/2010  
11/30/2010  
12/31/2010

\*Downsize from 156 to 130 occurred 6/1/07

2010 PATIENT DAYS FOR ROCK COUNTY HEALTH CARE CENTER

	MEDICARE	PATIENT DAYS			% OVER/ -UNDER	OVER/ -UNDER	PATIENT DAYS BUDGET YTD	OVER/ -UNDER	% OVER/ -UNDER
		ACTUAL MTD	BUDGET MTD	ACTUAL YTD					
TOTAL ROCK HAVEN									
		SNF	238	210	28	2355	2338	17	0.73
		TOTAL	238	210	28	2355	2338	17	0.73
	HOSPICE								
		SNF	61	90	-29	1352	1002	350	34.93
		TOTAL	61	90	-29	1352	1002	350	34.93
	MEDICAL ASSISTANCE								
		IN	240	330	-90	2877	3674	-797	-21.69
		SNF	3112	3150	-38	33445	35070	-1625	-4.63
		ICF 1	30	30		334	334		
		ICF 2							
		ICF 3							
		ICF 4							
		1A	30	30		329	334	-5	-1.50
		1B							
		D2							
		D3							
		UC							
		TOTAL	3412	3540	-128	36985	39412	-2427	-6.16
	PRIVATE PAY								
		IN	137	30	107	1799	334	1465	438.62
		SNF							
		PILOT							
		ICF 1							
		ICF 2							
		ICF 3							
		UC							
		TOTAL	137	30	107	1799	334	1465	438.62
TOTAL ROCK HAVEN			3848	3870	-22	42491	43086	-595	-1.38

2010 PATIENT DAYS FOR ROCK COUNTY HEALTH CARE CENTER

ALL ROCK HAVEN

	ACTUAL		PATIENT DAYS BUDGET		OVER/UNDER		% OVER/UNDER		ACTUAL		PATIENT DAYS BUDGET		OVER/UNDER		% OVER/UNDER	
	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD
IN	240	2877	330	3674	-90	-27.27			2877	3674	-797	-21.69				
SNF	3548	38951	3480	38744	68	1.95			38951	38744	207	0.53				
ICF 1	30	334	30	334					334	334						
ICF 2																
ICF 3																
ICF 4																
1A	30	329	30	334					329	334	-5	-1.50				
1B																
D2																
D3																
UC																
<b>TOTAL ROCK HAVEN</b>	<b>3848</b>	<b>42491</b>	<b>3870</b>	<b>43086</b>	<b>-22</b>	<b>-0.57</b>			<b>42491</b>	<b>43086</b>	<b>-595</b>	<b>-1.38</b>				



	AVERAGE DAILY PATIENTS				AVERAGE DAILY PATIENTS			
	ACTUAL	BUDGET	OVER/	% OVER/	ACTUAL	BUDGET	OVER/	% OVER/
	MTD	MTD	-UNDER	-UNDER	YTD	YTD	-UNDER	-UNDER
TOTAL ROCK HAVEN								
MEDICARE								
SNF	7.93	7.00	0.93	13.33	7.05	7.00	0.05	0.73
TOTAL	7.93	7.00	0.93	13.33	7.05	7.00	0.05	0.73
HOSPICE								
SNF	2.03	3.00	-0.97	-32.22	4.05	3.00	1.05	34.93
TOTAL	2.03	3.00	-0.97	-32.22	4.05	3.00	1.05	34.93
MEDICAL ASSISTANCE								
IN	8.00	11.00	-3.00	-27.27	8.61	11.00	-2.39	-21.69
SNF	103.73	105.00	-1.27	-1.21	100.13	105.00	-4.87	-4.63
ICF 1	1.00	1.00			1.00	1.00		
ICF 2								
ICF 3								
ICF 4								
1A	1.00	1.00			0.99	1.00	-0.01	-1.50
1B								
D2								
D3								
UC								
TOTAL	113.73	118.00	-4.27	-3.62	110.73	118.00	-7.27	-6.16
PRIVATE PAY								
IN								
SNF	4.57	1.00	3.57	356.67	5.39	1.00	4.39	438.62
PILOT								
ICF 1								
ICF 2								
ICF 3								
UC								
TOTAL	4.57	1.00	3.57	356.67	5.39	1.00	4.39	438.62
TOTAL ROCK HAVEN	128.27	129.00	-0.73	-0.57	127.22	129.00	-1.78	-1.38

ALL ROCK HAVEN

	AVERAGE DAILY PATIENTS			AVERAGE DAILY PATIENTS		
	ACTUAL	BUDGET	% OVER/ -UNDER	ACTUAL	BUDGET	% OVER/ -UNDER
	MTD	MTD		YTD	YTD	
IN	8.00	11.00	-3.00	8.61	11.00	-2.39
SNF	118.27	116.00	2.27	116.62	116.00	0.62
ICF 1	1.00	1.00		1.00	1.00	
ICF 2						
ICF 3						
ICF 4						
1A	1.00	1.00		0.99	1.00	-0.01
1B						
D2						
D3						
UC						
<b>TOTAL</b>	<b>128.27</b>	<b>129.00</b>	<b>-0.73</b>	<b>127.22</b>	<b>129.00</b>	<b>-1.78</b>

TOTAL ROCK HAVEN

2010 PATIENT DAYS FOR ROCK HAVEN

	ACTUAL		PATIENT DAYS BUDGET		OVER/UNDER		% OVER/UNDER		ACTUAL		PATIENT DAYS BUDGET		OVER/UNDER		% OVER/UNDER	
	MTD	MTD	MTD	YTD	MTD	YTD	MTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD
TOTAL ROCK HAVEN																
MEDICARE																
SNF	252	217	217	2554	35	2555	16.13	2555	2554	2555	-1	2555	-1	2555	-0.04	2555
TOTAL	252	217	217	2554	35	2555	16.13	2555	2554	2555	-1	2555	-1	2555	-0.04	2555
HOSPICE																
SNF	115	93	93	1483	22	1095	23.66	1095	1483	1095	388	1095	388	1095	35.43	1095
TOTAL	115	93	93	1483	22	1095	23.66	1095	1483	1095	388	1095	388	1095	35.43	1095
MEDICAL ASSISTANCE																
IN	224	341	341	3101	-117	4015	-34.31	4015	3101	4015	-914	4015	-914	4015	-22.76	4015
SNF	3052	3255	3255	36534	-203	38325	-6.24	38325	36534	38325	-1791	38325	-1791	38325	-4.67	38325
ICF 1	31	31	31	365		365		365	365	365		365		365		365
ICF 2																
ICF 3																
ICF 4																
1A	31	31	31	360		365		365	360	365	-5	365	-5	365	-1.37	365
1B																
D2																
D3																
UC																
TOTAL	3338	3658	3658	40360	-320	43070	-8.75	43070	40360	43070	-2710	43070	-2710	43070	-6.29	43070
PRIVATE PAY																
IN																
SNF	241	31	31	2040	210	365	677.42	365	2040	365	1675	365	1675	365	458.90	365
PILOT																
ICF 1																
ICF 2																
ICF 3																
UC																
TOTAL	241	31	31	2040	210	365	677.42	365	2040	365	1675	365	1675	365	458.90	365
TOTAL ROCK HAVEN	3946	3999	3999	46437	-53	47085	-1.33	47085	46437	47085	-648	47085	-648	47085	-1.38	47085

2010 PATIENT DAYS FOR ROCK HAVEN

ALL ROCK HAVEN

	ACTUAL		PATIENT DAYS BUDGET		OVER/		% OVER/		ACTUAL		PATIENT DAYS BUDGET		OVER/		% OVER/	
	MTD	MTD	MTD	MTD	-UNDER	-UNDER	-UNDER	-UNDER	YTD	YTD	YTD	YTD	-UNDER	-UNDER	-UNDER	-UNDER
IN	224	341	341	341	-117	-117	-34.31	-34.31	3101	4015	4015	4015	-914	-914	-22.76	-22.76
SNF	3660	3596	3596	3596	64	64	1.78	1.78	42611	42340	42340	42340	271	271	0.64	0.64
ICF 1	31	31	31	31					365	365	365	365				
ICF 2																
ICF 3																
ICF 4																
1A	31	31	31	31					360	365	365	365	-5	-5	-1.37	-1.37
1B																
D2																
D3																
UC																
<b>TOTAL ROCK HAVEN</b>	<b>3946</b>	<b>3999</b>	<b>3999</b>	<b>3999</b>	<b>-53</b>	<b>-53</b>	<b>-1.33</b>	<b>-1.33</b>	<b>46437</b>	<b>47085</b>	<b>47085</b>	<b>47085</b>	<b>-648</b>	<b>-648</b>	<b>-1.38</b>	<b>-1.38</b>

	TOTAL ROCK HAVEN				MEDICARE				HOSPICE				MEDICAL ASSISTANCE				PRIVATE PAY				TOTAL ROCK HAVEN							
	ACTUAL MTD	BUDGET MTD	% OVER/ -UNDER	DAILY PATIENTS	ACTUAL MTD	BUDGET MTD	% OVER/ -UNDER	DAILY PATIENTS	ACTUAL MTD	BUDGET MTD	% OVER/ -UNDER	DAILY PATIENTS	ACTUAL MTD	BUDGET MTD	% OVER/ -UNDER	DAILY PATIENTS	ACTUAL MTD	BUDGET MTD	% OVER/ -UNDER	DAILY PATIENTS	ACTUAL YTD	BUDGET YTD	% OVER/ -UNDER	DAILY PATIENTS	ACTUAL YTD	BUDGET YTD	% OVER/ -UNDER	DAILY PATIENTS
SNF	8.13	7.00	1.13	16.13	8.13	7.00	1.13	16.13	3.71	3.00	0.71	23.66	3.71	3.00	0.71	23.66	7.23	11.00	-3.77	-34.31	7.00	7.00	0.00	7.00	7.00	0.00	0.00	-0.04
TOTAL	8.13	7.00	1.13	16.13	8.13	7.00	1.13	16.13	3.71	3.00	0.71	23.66	3.71	3.00	0.71	23.66	98.45	105.00	-6.55	-6.24	7.00	7.00	0.00	7.00	7.00	0.00	0.00	-0.04
SNF	3.71	3.00	0.71	23.66	3.71	3.00	0.71	23.66	7.23	11.00	-3.77	-34.31	7.23	11.00	-3.77	-34.31	8.50	11.00	-2.50	-22.76	4.06	3.00	1.06	4.06	3.00	1.06	1.06	35.43
TOTAL	3.71	3.00	0.71	23.66	3.71	3.00	0.71	23.66	7.23	11.00	-3.77	-34.31	7.23	11.00	-3.77	-34.31	100.09	105.00	-4.91	-4.67	4.06	3.00	1.06	4.06	3.00	1.06	1.06	35.43
IN	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.99	1.00	-0.01	-1.37	0.99	1.00	-0.01	0.99	1.00	-0.01	-1.37	
ICF 1	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	
ICF 2																												
ICF 3																												
ICF 4																												
1A																												
1B																												
D2																												
D3																												
UC																												
TOTAL	107.68	118.00	-10.32	-8.75	107.68	118.00	-10.32	-8.75	107.68	118.00	-10.32	-8.75	107.68	118.00	-10.32	-8.75	110.58	118.00	-7.42	-6.29	110.58	118.00	-7.42	110.58	118.00	-7.42	-6.29	
IN	7.77	1.00	6.77	677.42	7.77	1.00	6.77	677.42	7.77	1.00	6.77	677.42	7.77	1.00	6.77	677.42	7.77	1.00	6.77	677.42	5.59	1.00	4.59	5.59	1.00	4.59	458.90	
PILOT																												
ICF 1																												
ICF 2																												
ICF 3																												
UC																												
TOTAL	7.77	1.00	6.77	677.42	7.77	1.00	6.77	677.42	7.77	1.00	6.77	677.42	7.77	1.00	6.77	677.42	5.59	1.00	4.59	458.90	5.59	1.00	4.59	5.59	1.00	4.59	458.90	
TOTAL	127.29	129.00	-1.71	-1.33	127.29	129.00	-1.71	-1.33	127.29	129.00	-1.71	-1.33	127.29	129.00	-1.71	-1.33	127.22	129.00	-1.78	-1.38	127.22	129.00	-1.78	127.22	129.00	-1.78	-1.38	



**MEMORANDUM**

**To:** Health Services Committee  
**From:** Sherry R. Gunderson *SRG*  
**Date:** December 14, 2010  
**Re:** Semi-Annual Report - Attendance at Conventions/Conferences

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There was no attendance at any training, convention or conference that exceeded total costs of \$1,000 per event, per employee during the period July 1, 2010 through December 14, 2010; and it is not anticipated that there will be any through December 31, 2010.

SRG/TF

cc Craig Knutson