



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD

Wednesday, September 9, 2020 – 4:30 p.m.

CALL: 1-312-626-6799

MEETING ID: 881 7639 6365

NOTE: This is a Teleconference

TOPIC: Human Services Board Meeting

TIME: September 9, 2020 04:30 PM

Join Zoom Meeting

<https://us02web.zoom.us/j/88176396365>

Meeting ID: 881 7639 6365

One tap mobile

+13126266799, 88176396365# US (Chicago)

+19292056099, 88176396365# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Germantown)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 881 7639 6365

Find your local number: <https://us02web.zoom.us/u/kdHziSz5YV>

Join by Skype for Business

<https://us02web.zoom.us/skype/88176396365>

If you are interested in providing public comments about items on this agenda, comments will take place under Citizen Participation. At the beginning of the meeting, please type your name in the chat and state that you would like to comment. You will be called on to speak. If you are calling in via telephone and would like to comment, you will be given an opportunity to do so.

Join from a telephone:

- On your phone, dial the phone number provided above.
- Enter the meeting ID number when prompted, using your dial-pad.
- Please note that long-distance charges may apply. This is not a toll-free number.
 - Board members: Please identify yourself by name.
 - Please mute your phone when you are not speaking to minimize background noises.
 - We are new at holding virtual meetings, so please be patient.

Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, September 9, 2020 – 4:30 p.m.
Virtual Meeting

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting on August 26, 2020 *
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills * – Mr. Stevens
8. Resolution Amending the 2020 HSD Budget to Accept Parents Supporting Parents Grant Funds and Creating 2.0 FTE Family Well-Being Coordinator Positions * – Ms. O'Connor
9. Resolution Creating 5.0 FTE Positions to Support Project Implementation and Supportive Services to Enhance the Safety, Permanence, and Well-being of the Children and Families Being Served in Child Protective Services * – Ms. O'Connor
10. Update on Housing Needs Related to COVID-19 – Ms. Luster
11. Director's Report
 - Department Operations and Return to Work Planning
 - HSD 2021 Proposed Budget Updates
 - Response to COVID-19 related community needs
12. **Next Meeting:** Wednesday, **September 23, 2020**, Virtual Meeting at 4:30 p.m.
13. Adjourn

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.



ROCK COUNTY HUMAN SERVICES BOARD MEETING
Wednesday, August 26, 2020 – 4:30 P.M.

Call to Order: Chair Knudson called the virtual meeting to order at 4:30 p.m. on Wednesday, August 26, 2020.

Committee Members Present: Brian Knudson, Supervisor; Sally Jean Weaver-Landers, Citizen Representative; Shirley Williams, Supervisor; Kathy Schulz, Supervisor; Pam Bostwick, Supervisor; Kaelyb Lokrantz, Supervisor; Angelina Reyes, Citizen Representative; Ashley Kleven, Citizen Representative; and J. Russell Podzilni, Supervisor.

Committee Members Absent:

Staff Present: Katherine Luster, Director; Tera O'Connor, Deputy Director; Greg Winkler, Deputy Director; Sara Mooren, Administrative Services Manager; Mark Stevens, Business Services Manager; Bette Trimble, Crisis Intervention Program Manager; Jenna Singer, Comprehensive Community Services (CCS) Program Manager; Maria Delgado, Acting Economic Support (ES) Division Manager; Ali McCalmont, ES Supervisor; Ben Dobson, Children's Long Term Support (CLTS) Supervisor; Kristin Kath, CLTS; Ashley Barrette, Support Services Supervisor; Meghan Pulgarin, Administrative Assistant; Georgia Waterman, Crisis Psychiatric Technician; Julie Butz, CLTS Program Manager; Verence Sandoval, Administrative Intern;

Others Present: Terri Carlson, Corporation Counsel. Patrick Singer, Information Technology (I.T.) Data Systems Manager. Sue Rusch. Peter Pulgarin.

Approval of Agenda: Citizen Representative Weaver-Landers moved the agenda to the floor, seconded by Supervisor Podzilni. The agenda was unanimously approved. APPROVED.

Approval of Minutes of Human Services Board Meeting of August 12, 2020: Supervisor Bostwick moved the minutes to the floor, seconded by Citizen Representative Kleven. The minutes were unanimously approved. APPROVED.

Citizen Participation, Communications and Announcements: None.

Submission of Committee Requests: Supervisor Schulz requested information about what is being done to help people who are getting evicted. Supervisor Williams asked about the suicide rates for Rock County and how things are going in that area.

Approval of Contracts and Transfers: Citizen Representative Weaver-Landers moved two contracts to the floor, seconded by Supervisor Williams. Ms. Mooren provided information about each of the contracts. The contracts were unanimously approved. APPROVED.

Rock County Human Services July Employee Impact Award: Ms. Luster introduced Kristen Kath the recipient of the July Employee Impact award. Ms. Kath is a lead worker in the Children's Long Term Support program. Ms. Luster read the nomination which expressed how Ms. Kath is an amazing co-worker and also for her inclusivity and overall positive energy. She is always doing more than what is required of her, often staying late, starting early, or scheduling meetings on her day off, whatever it takes to meet the needs of her families. She reached out to co-workers even if they were not in her unit to ensure they were doing well and feeling connected during this challenging time.

Rock County Human Services August Employee Impact Award: Ms. Luster introduced Meghan Pulgarin. Ms. Pulgarin is an Administrative Assistant for the CCS program. Ms. Luster explained Ms. Pulgarin received three nominations and Ms. Luster highlighted points from nomination which expressed how Ms. Pulgarin goes above and beyond helping workers with day to day functions and procuring PPE. She even offered to come in on a holiday to pick up a shipment. She is consistently even keeled, warm and positive. She has been instrumental with assisting with sending out family therapy resources to families. Her personal touch is appreciated not only by the workers but by the families which are served.

Resolution to Recognize Georgia Waterman: Citizen Representative Kleven moved the resolution to the floor, seconded by Citizen Representative Weaver-Landers. Ms. Trimble introduced Georgia Waterman. Ms. Waterman has served the citizens of Rock County for forty six years as a dedicated and valued employee of Rock County. She began her career in 1974 as a Certified Occupational Therapy Assistant for HSD serving clients at multiple locations. In 2010, she moved into the role of Psychiatric Technician in Crisis Intervention where she has served in a multifaceted capacity to support the crisis intervention unit. She is regarded by many as a dedicated and compassionate presence who will be greatly missed by all. The resolution was unanimously approved. APPROVED.

Resolution Amending the 2020 HSD Budget to Accept Supplemental Funding for the Coordinated Services Teams (CST) Initiative: Citizen Representative Weaver-Landers moved the resolution to the floor, seconded by Supervisor Bostwick. Chair Knudson asked for a friendly amendment to make a change from \$8,000 to \$7,200 on line 14. Ms. Singer presented the resolution and explained Coordinated Services Teams (CST) is a program to provide wrap around care for families and support to keep children in the community. She explained how the funding will be utilized. The resolution with the change was unanimously approved. APPROVED.

Resolution Reclassification of 1.0 FTE Account Clerk II Position to Account Clerk - HSD: Citizen Representative Weaver-Landers moved the resolution to the floor, seconded by Citizen Representative Kleven. Ms. Mooren presented the resolution and explained that the Account Clerk II position is currently vacant but will be performing similar general accounting duties as other Account Clerk-HSD positions and will provide coverage for each other. When hired this position will primarily be providing account support for CLTS which is continuing to grow. The resolution was unanimously approved. APPROVED.

Approval to Award Wisconsin Home Energy Assistance Program (WHEAP) to Energy Services: Citizen Representative Weaver-Landers moved the resolution to the floor, seconded by Supervisor Williams. Ms. Mooren presented the resolution and explained Rock County HSD issued an RFP for the WHEAP. One agency, Energy Services, submitted a bid and was rated. Energy Services has a long history providing these services with Rock County and will continue. The contract will start October 1, 2020. The resolution was unanimously approved. APPROVED.

Director's Report:

- **Department Operations and Return to Work Planning:** Ms. Luster advised most HSD staff are continuing to work remotely at this time. HSD has been managing staff who have tested positive and have been collaborating with Public Health Department. These cases have provided strong evidence in support of continuing promoting working remotely. Limiting staff working in the office has made a big difference in limiting exposure to other staff and clients.

HSD has gathered information to confirm hazard pay for higher risk employees. HSD is grateful for the support and recognition from the County Board to receive hazard pay.

- **HSD 2021 Proposed Budget Updates:** Ms. Luster advised that HSD requested a 1.55% increase above last year's budget request. She explained some things have been put on hold and HSD wants to be realistic about what is ahead. There are a lot of unknowns with the move to 1717 and with COVID-19 in general. HSD is doing the best possible even with the unknowns. Ms. Luster shared a power point presentation and reviewed strategic priorities and other highlights. She advised since the pre-budget information was shared previously HSD has added an Equity and Engagement position. This will be a leadership position who will be a member of the HSD Integrated Management team (IMT), and will work across all the HSD departments prioritizing equity, anti-racism and inclusion. HSD meets with County Administrator Smith in September about the HSD Budget request. She advised the HSD Board will be voting on the 2021 HSD Budget at the October 9, 2020 HSD Board meeting.
- **Response to Covid-19 Related Community Needs:** Ms. Luster advised HSD is being responsive to community needs. She informed that Community Action is no longer taking housing applications. HSD is promoting housing for clients and is working on an internal process and criteria for housing support funds. At the Behavioral Health Redesign Steering Committee (BHRSC) there has been discussion about getting information out in Spanish for housing funding and HSD services in general. Alliant Energy is not cutting off services at this time. Return to school is a focus for parents both with the community and for staff. HSD is trying to be as flexible as possible. Ms. Luster responded to questions about virtual schooling and technology.

Next Meeting: Wednesday, September 9, 2020 at 4:30 p.m. – Virtual Meeting.

Adjournment: Citizen Representative Weaver-Landers motioned to adjourn, seconded by Supervisor Williams with unanimous approval at 5:15 p.m.

Jodi Parson, Secretary

NOT OFFICIAL UNTIL APPROVED BY THE BOARD

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3602-0000-62119	Other Services	P2000471	08/27/2020	OFFICE PRO INC	193.63
36-3602-0000-62210	Telephone	P2000385	08/27/2020	AT AND T	500.85
36-3602-0000-63100	Office&Misc Exp		08/27/2020	DE VERE COMPANY INC	682.50
Overhead PROG TOTAL					1,376.98
36-3614-0000-62119	Other Services	P2000420	08/27/2020	ENERGY SERVICES INC	25,312.17
Low Income Home Energy Assist PROG TOTAL					25,312.17
36-3634-1724-64604	Program Expense		08/06/2020	VETTER,JOAN M	250.00
			08/06/2020	ZIELKE,LAURIE L	250.00
Shelter Care TG 31 PROG TOTAL					500.00
36-3634-1802-64604	Program Expense		08/20/2020	CHILDRENS SERVICE SOCIETY	945.00
Non-Foster Care Respite PROG TOTAL					945.00
36-3634-1803-64604	Program Expense	P2000441	08/27/2020	MOTEL 6	2,064.65
		P2001691	08/27/2020	DUDDECK,TIMOTHY J	735.00
Prevention/Reunification Assis PROG TOTAL					2,799.65
36-3634-5011-62119	Other Services	P2000401	08/27/2020	COMMUNITY ACTION INC OF ROCK &	500.00
		P2000410	08/27/2020	FIRST CONGREGATIONAL UNITED CH	641.68
Diversion Rent PROG TOTAL					1,141.68
36-3634-5042-62119	Other Services	P2001330	08/27/2020	COMMUNITY KIDS LEARNING CENTER	1,167.43
Intensive Family Services PROG TOTAL					1,167.43
36-3638-1722-45028	Intergov-SSI		08/13/2020	SOCIAL SECURITY ADMINISTRATION	783.00
36-3638-1722-45029	Intergov-SS/VA		08/20/2020	ROCK COUNTY HUMAN SERVICES DEP	10,800.00
36-3638-1722-64604	Program Expense		08/13/2020	EICHELT,JULIE	492.00
			08/13/2020	COMMUNITY CARE RESOURCES INC	2,301.44
			08/13/2020	SANCHEZ AND KENNETH SCHLEGEL,Y	436.00
			08/13/2020	MATTINGLY,SHARON	476.00
			08/13/2020	FAMILY WORKS	4,526.00
			08/13/2020	TRAPPE,SHERRY	601.96
			08/20/2020	CHILDRENS SERVICE SOCIETY	39,095.76
			08/13/2020	KUBE,SHIRLEY	2,172.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/13/2020	TIMMCKE, THERI	1,221.78
			08/13/2020	MOORE, LORI	588.00
			08/13/2020	CLARK, CHERYL	1,250.00
			08/13/2020	BORGESON, CLAUDIA OR KARL	2,792.77
			08/13/2020	BELANGER, PAMELA	1,238.00
			08/13/2020	MARTIN, RACHEL OR KENTON	556.00
			08/13/2020	VETTER, JOAN OR PAUL	834.81
			08/13/2020	OLDENBURG, SHIANN	216.77
			08/13/2020	ZIELKE, LAURIE OR SCOTT	1,848.38
			08/13/2020	SIMENTAL, KRISTINA	892.67
			08/13/2020	RUSSELL, JOSEPH	4,969.55
			08/13/2020	WHITNEY, THERESA	756.00
			08/13/2020	BARLASS, AMANDA J	1,889.33
			08/13/2020	WIXOM, THERESA	271.74
			08/13/2020	FOUNDATIONS HEALTH AND WHOLENE	11,927.25
			08/13/2020	LETHEBY, BRANDAN	458.00
			08/13/2020	MILLARD, LYNNETTE	1,651.00
			08/13/2020	GORSKI, DANA	1,718.00
			08/13/2020	BARBATO, CHRISTINE	696.00
			08/13/2020	HILL, TINA OR TIMOTHY	2,672.00
			08/13/2020	LUTZOW, THOMAS J	1,726.00
			08/13/2020	MOLONEY, PATRICIA M	555.48
			08/13/2020	SCHILLING, HEIDI L	1,200.60
			08/13/2020	POTTER, ANGELA J	643.00
			08/13/2020	RYNES, DANIEL	1,897.39
			08/13/2020	STILLMAN, COREY	516.00
			08/13/2020	TOMPKINS, COURTNEY L	1,774.00
			08/13/2020	ADAMS, SHANNON	1,205.48
			08/13/2020	GERLOFF, JO ANN	1,895.62
			08/13/2020	BLAY STAHL, DEVIN J	770.67
			08/13/2020	BERRY, MANDY	742.19
			08/13/2020	MERGEN, CARRIE	1,379.52
			08/13/2020	SHELDON, SAMANTHA R	1,776.81
			08/13/2020	WEGENER, BETH ELLEN	556.00
			08/13/2020	TIBBITTS, AMY	496.80
			08/13/2020	KRANTZ, JONATHAN R	2,276.52
			08/13/2020	BECKWITH, BOBBIEJEAN	669.72
			08/13/2020	MCINTYRE, TINA	854.25
			08/13/2020	PUTMAN, SHELLEY	1,285.00
			08/13/2020	SCHOVILLE, TRACY	460.00
			08/13/2020	ADDIE, JEANINE A	2,888.00
			08/13/2020	HASSELMANN, SANDRA J	616.00
			08/13/2020	SANDERS, WILLIAM B	6,655.00
			08/13/2020	HEDDEN, AMY M	758.00
			08/13/2020	WOMACK, LISA A	1,868.00
			08/13/2020	MUTH, JENNIFER A	468.00
			08/13/2020	NERSWICK, SADIE	3,086.00
			08/13/2020	PITTMAN, ELIZABETH	1,205.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/13/2020	ELLSWORTH,NICOLE	615.61
			08/13/2020	FJALSTAD,CASSIE M	1,401.14
			08/13/2020	MARLING,LORRIE	1,172.64
			08/13/2020	MARTIN,ERIN	1,050.00
			08/13/2020	SAYNOR,ANNA	809.00
			08/13/2020	BLASER,RENAE L	771.70
			08/13/2020	THORNTON,IMANI S	1,413.00
			08/13/2020	QUARNE,LINDA	2,140.39
			08/13/2020	ORTEGA,ERICA N	1,633.57
			08/13/2020	MOWLES,CONNIE OR ROBERT	3,134.00
			08/13/2020	GARCIA,RIKKI	591.68
			08/13/2020	DORN,MEGHAN L	801.00
			08/13/2020	LONGORIA,HILLARY	2,392.46
			08/13/2020	TALMAGE,KARYN	1,016.00
			08/13/2020	ARROYO,RICARDO	508.00
			08/13/2020	FREY,PAMELA	484.00
			08/13/2020	RABBACH,GERALD	120.32
			08/13/2020	LARRABEE,STEVEN M	1,443.87
			08/13/2020	LANGE,CASSANDRA N	925.48
			08/13/2020	MARROQUIN,REESE M	1,732.00
			08/13/2020	MASLOSKE,JASON	420.00
			08/13/2020	SUTTLE,SHAWN M	835.94
			08/13/2020	ADVOCATES FOR HEALTHY TRANSITI	2,301.44
			08/13/2020	BURNS,THOMAS T	1,760.00
			08/13/2020	MARVA,KRISTY	556.00
			08/13/2020	DALLMAN,KAYLEY L	460.00
			08/13/2020	SHORT,JENNIFER	932.00
			08/13/2020	GONZALEZ,LADONDRA M	762.00
			08/13/2020	VAN HORN,JOSHUA D	2,905.10
		P2000396	08/27/2020	CHILDRENS SERVICE SOCIETY	55.00
Foster Home TG 61 PROG TOTAL					175,500.60
36-3638-1723-45028	Intergov-SSI		08/13/2020	SOCIAL SECURITY ADMINISTRATION	585.37
36-3638-1723-64604	Program Expense		08/20/2020	PRENTICE HOUSE INC	6,510.00
			08/13/2020	POSITIVE ALTERNATIVES INC	7,423.26
			08/13/2020	RITAS PLACE LLC	7,208.74
Group Home TG 61 PROG TOTAL					21,727.37
36-3638-1724-64604	Program Expense		08/13/2020	DERRICKS HOUSE LLC	4,650.00
Supervised Independent Living PROG TOTAL					4,650.00
36-3638-1736-45029	Intergov-SS/VA		08/20/2020	ROCK COUNTY HUMAN SERVICES DEP	1,200.00
36-3638-1736-64604	Program Expense		08/27/2020	RAWHIDE BOYS RANCH*	13,015.66

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/13/2020	ST ROSE RESIDENCE	6,229.50
			08/13/2020	TOMORROWS CHILDREN*	21,018.00
			08/13/2020	NORTHWEST PASSAGE LTD	5,400.00
			08/13/2020	LUTHERAN SOCIAL SERVICES HOMME	14,812.42
			08/27/2020	CHILEDIA INSTITUTE INC	35,645.66
			08/13/2020	YOUTH VILLAGE INC	18,445.00
				Child Caring Institution TG 61 PROG TOTAL	115,766.24
36-3639-5050-64604	Program Expense				
		P2000440	08/27/2020	LANNON STONE MOTEL	534.00
		P2000441	08/27/2020	MOTEL 6	1,623.72
				In-Home SS Time Limited PROG TOTAL	2,157.72
36-3639-5069-64604	Program Expense				
		P2000440	08/27/2020	LANNON STONE MOTEL	640.00
				IHSS Non Funded Cases PROG TOTAL	640.00
36-3654-1522-64604	Program Expense				
			08/13/2020	FOUNDATIONS HEALTH AND WHOLENE	1,769.85
			08/13/2020	BICKLE,JESSY RYAN	791.67
			08/20/2020	DURFEE,PATRICIA M	1,417.83
				Foster Home TG 06 PROG TOTAL	3,979.35
36-3654-1523-64604	Program Expense				
			08/20/2020	PRENTICE HOUSE INC	13,020.00
			08/13/2020	COUNTY OF OGLE	6,510.00
				Group Home TG 06 PROG TOTAL	19,530.00
36-3654-1525-64604	Program Expense				
			08/13/2020	FAMILY RESOURCE NETWORK LLC,TH	11,180.15
			08/20/2020	GLENNON,SALLY	2,632.00
				Supervised Independent Living PROG TOTAL	13,812.15
36-3654-1536-64604	Program Expense				
			08/27/2020	NORRIS ADOLESCENT CENTER*	12,869.34
			08/27/2020	RAWHIDE BOYS RANCH*	13,015.66
			08/27/2020	CLINICARE CORPORATION	12,550.04
			08/13/2020	LUTHERAN SOCIAL SERVICES HOMME	12,993.96
				Child Caring Institution TG 06 PROG TOTAL	51,429.00
36-3655-2377-62630	Kinship Care				
			08/13/2020	EICHELT,JULIE	254.00
			08/13/2020	EDDY,DOUGLAS OR MARY	254.00
			08/13/2020	HEREFORD,ROSE ANN	254.00
			08/13/2020	SISSON,DIANE	508.00
			08/13/2020	MORALES,GALE	1,270.00
			08/13/2020	LANCASTER,PAUL AND DARCEE	254.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/13/2020	WHITLEY FRAZIER,WANDA	254.00
			08/13/2020	ADAMS,LORIE	508.00
			08/13/2020	STREULY,LISA	254.00
			08/13/2020	NEWHOUSE,CYNTHIA J	254.00
			08/13/2020	MILLER,GAYLA	508.00
			08/13/2020	ROUSH,SUSAN	254.00
			08/13/2020	BOYD,SHEARON	254.00
			08/13/2020	JONES,MARGARET	254.00
			08/13/2020	BELL,KATRINA	254.00
			08/13/2020	HAYNES,ELIZABETH	254.00
			08/13/2020	ESTEP,JO ANN	762.00
			08/13/2020	JAMES,LAMIKKA	508.00
			08/13/2020	KRAINER,JOANNE	254.00
			08/13/2020	CRAWFORD,ROSE	1,016.00
			08/13/2020	BEIRL,JAMES & KIM	254.00
			08/13/2020	CRAWFORD,PATRICIA	254.00
			08/13/2020	HACKETT,JILL	254.00
			08/13/2020	FLORES,PENNY	254.00
			08/13/2020	PECK,LAURA OR KEITH	254.00
			08/13/2020	PETERSON,JILL M	254.00
			08/13/2020	WAITE,MARY ELLEN	254.00
			08/13/2020	NUBER,KATHLEEN	254.00
			08/13/2020	WATSON,JUSTINE	1,016.00
			08/13/2020	HOWARD,TERRI	687.00
			08/13/2020	LOWERY,DIANE	712.84
			08/13/2020	GREGORY,RUTH	254.00
			08/13/2020	PHILLIPS,JENNIFER	254.00
			08/13/2020	UHER,ELIZABETH	254.00
			08/13/2020	HUDSON,DONNA	254.00
			08/13/2020	DENNIS,KIMBERLY	254.00
			08/13/2020	SCOTT,FANICE	254.00
			08/13/2020	SCOTT,YVONNE	1,016.00
			08/13/2020	STRELCHECK,MARY J	254.00
			08/13/2020	ROMAN,KENDA	254.00
			08/13/2020	SHERIDAN,TAMMIE R	254.00
			08/13/2020	HAY,MELINDA J	254.00
			08/13/2020	BOGAN,ANN	40.97
			08/13/2020	TOLSON,ALEXANDRA	1,016.00
			08/13/2020	SCHMITT,DENISE	254.00
			08/13/2020	BARRIOS,BEATRICE	508.00
			08/13/2020	POLLOCK,CHERYL	254.00
			08/13/2020	COPELAND,BARBARA	254.00
			08/13/2020	GREENE,CLAIRE	254.00
			08/13/2020	JOYNER,KATHLEEN	254.00
			08/13/2020	BARAJAS,MARIA	254.00
			08/13/2020	STRAIGHT,GLORIA	508.00
			08/13/2020	THORNTON, LISA	1,016.00
			08/13/2020	LINGELBACH,JUDY	262.47

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/13/2020	BUHMEYER,TERI	254.00
			08/13/2020	SHIFLETT,TAMMY	254.00
			08/13/2020	AYERS,TAMMY	508.00
			08/13/2020	PETERSON,ELLEN OR KRISTEN	254.00
			08/13/2020	RHODES,MARK	508.00
			08/13/2020	HERREN-GARNER,LINDA	254.00
			08/13/2020	PURDY,DEBRA L	762.00
			08/13/2020	BETHIA,JULIMARIE	254.00
			08/13/2020	WOJCIK,ANTHONY	254.00
			08/13/2020	PRICE,ANDRELL	762.00
			08/13/2020	DAVIS-MAGNUSON,EDY JO	254.00
			08/13/2020	KELLNER,CONSTANCE	762.00
			08/13/2020	RODRIGUEZ,ROSALIE L	254.00
			08/13/2020	ROGEL,MARIA	1,270.00
			08/13/2020	KEITH,BOBBY	254.00
			08/13/2020	DEAN,BECKIE	508.00
			08/13/2020	SCANLON,DONALD	254.00
			08/13/2020	AKERBERG,KAMILLE	762.00
			08/13/2020	FAULK,AUDREY A	254.00
			08/13/2020	DEAN,LISA L	508.00
			08/13/2020	CHANCY,PATRICIA L	254.00
			08/13/2020	PENA,CHRISTINA L	254.00
			08/13/2020	CARNS,PAMELA L	254.00
			08/13/2020	MC ELHATTON,TAMMY L	508.00
			08/13/2020	HENKEL,CATHERINE F	254.00
			08/13/2020	BARTEL,JANET	254.00
			08/13/2020	BEHM,KELLI M	762.00
			08/13/2020	HARTMANN,REGINA M	254.00
			08/13/2020	OLSON,MERILEE	508.00
			08/13/2020	GORNIAK,HEATHER	254.00
			08/13/2020	LYLE,PAULA	508.00
			08/13/2020	DEGENHARDT,MICHELLE M	254.00
			08/13/2020	STRATTON,DIANNE T	508.00
			08/13/2020	EVANS,DEBRA	508.00
			08/13/2020	JOHNSON,JEFFREY	254.00
			08/13/2020	SCHLIESMANN,STEPHANIE OR DOUGL	508.00
			08/13/2020	BARDENWERPER,JUDITH	508.00
			08/13/2020	TOMPKINS,COURTNEY L	254.00
			08/13/2020	COLEMAN,ROCHELLE	254.00
			08/13/2020	KETTLE,THELMA J	1,016.00
			08/13/2020	CLARK,ANGELA S	254.00
			08/13/2020	DODSON,KANDI J	254.00
			08/13/2020	WOFFORD,MICHAEL	254.00
			08/13/2020	COOK,BOBBI A	508.00
			08/13/2020	ABRAHAM,DOREEN L	254.00
			08/13/2020	GOLD,THERESE	254.00
			08/13/2020	HOGAN,PATTI	508.00
			08/13/2020	O BRIEN,JEAN M	508.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/13/2020	BOND,CLARA J	508.00
			08/13/2020	BECKER,EUGENIA L	762.00
			08/13/2020	SHORT,WILLIAM L	254.00
			08/13/2020	MCINTYRE,TINA	254.00
			08/13/2020	OLSON,TRACEY J	762.00
			08/13/2020	GISTER,PAGE	254.00
			08/13/2020	RELPH,BONNIE	254.00
			08/13/2020	HUMMELL,LAURA	508.00
			08/13/2020	BURKE ENSIGN,BETTE	508.00
			08/13/2020	JOHNSON,DIONA L	254.00
			08/13/2020	JOINER,THERESA	254.00
			08/13/2020	ILLBECK,PAMELA	762.00
			08/13/2020	BRUNSELL,KAREN G	254.00
			08/13/2020	BURTON,VERONICA M	1,016.00
			08/13/2020	KENNEY,MARTINA M	254.00
			08/13/2020	PITERA SR,WILLIAM S	254.00
			08/13/2020	BAMBERGER,DONNA	762.00
			08/13/2020	WEILAND,NANNETTE	508.00
			08/13/2020	BROWN, BRENDA L	254.00
			08/13/2020	GONZALEZ,DONNA M	254.00
			08/13/2020	UMHOEFER,KATHERINE	254.00
			08/13/2020	ANDERSON,PEARLSHAYLA	106.52
			08/13/2020	ROBSON,TAMMY	254.00
			08/13/2020	PITASSI,VALERIE	508.00
			08/13/2020	RICHTER,ANDREW	254.00
			08/13/2020	ROUSE,VIOLA	254.00
			08/13/2020	WHITE,SANDRA	254.00
			08/13/2020	SWIERCZ,AMANDA	254.00
			08/13/2020	GARRETT,SHERRY M	254.00
			08/13/2020	PHELPS,LINDA	508.00
			08/13/2020	SANGER,DEANNA	254.00
			08/13/2020	WARD,DEANNA S	508.00
			08/13/2020	MCCAULEY,KRYSTAL	508.00
			08/13/2020	LYLE,CYNTHA	98.32
			08/13/2020	SCHWARTZLOW,RICHARD L	254.00
			08/13/2020	SLATTER,LINDSEY L	254.00
			08/13/2020	REEVES,ANN	508.00
			08/13/2020	DEJAYNES,MIRANDA	254.00
			08/13/2020	GEISTER,TAMMY S	508.00
			08/13/2020	BEARD,NANETTA D	508.00
			08/13/2020	CHAMPLIN,KAYLA	254.00
			08/13/2020	RICHTER,KELLEY	254.00
			08/13/2020	WAGGONER,CHRISTINE M	254.00
			08/13/2020	WINDBIGLER,LISA	508.00
			08/13/2020	CREED,WESHAUN L	508.00
			08/13/2020	MCCOY,TINA	254.00
			08/13/2020	WHITE,VELMA	254.00
			08/13/2020	LAWRENCE,REBECCA	254.00

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
			08/13/2020	SIMPLOT,JAIME	254.00
			08/13/2020	FISCHER-RUSCH,CRYSTAL	254.00
			08/27/2020	TAYLOR,CIARA	155.68
				Kinship Benefit PROG TOTAL	59,975.80
36-3671-1606-64604	Program Expense	P2000441	08/27/2020	MOTEL 6	600.00
				Elder Abuse - Housing PROG TOTAL	600.00
36-3689-0000-62170	Physicians/Other	P2000460	08/27/2020	MARCUS,JEFFREY A	990.00
				Crisis PROG TOTAL	990.00
36-3689-0002-64604	Program Expense	P2000406	08/27/2020	DRIFTWOOD MOTEL	195.00
		P2000440	08/27/2020	LANNON STONE MOTEL	264.00
		P2000441	08/27/2020	MOTEL 6	2,074.63
		P2000462	08/27/2020	NORTHERN TOWN MOTEL	1,675.00
		P2000463	08/27/2020	NAMAN LLC	1,100.00
				Crisis Hotels PROG TOTAL	5,308.63
36-3689-0004-64604	Program Expense	P2000430	08/27/2020	HEMOCARE PHARMACY LLC	108.23
		P2000653	08/27/2020	JANESVILLE HOMETOWN PHARMACY L	328.21
		P2001589	08/27/2020	MALLATT PHARMACY	274.50
				Crisis Pharmacy PROG TOTAL	710.94
36-3690-0000-62200	Utilities	P2000426	08/27/2020	JBR201 LLC	441.48
36-3690-0000-65321	Building Lease	P2000426	08/27/2020	JBR201 LLC	3,800.30
				Outpatient Mental Health/AODA PROG TOTAL	4,241.78
36-3693-2020-64604	Program Expense	P2000653	08/06/2020	JANESVILLE HOMETOWN PHARMACY L	78.15
				STR Opioid Grant 2020 PROG TOTAL	78.15
36-3695-2020-64604	Program Expense	P2000440	08/27/2020	LANNON STONE MOTEL	1,007.00
		P2000463	08/27/2020	NAMAN LLC	195.00
		P2000660	08/27/2020	MICAH PROJECTLTD,THE	1,500.00
				Emergency Covid-19 PROG TOTAL	2,702.00
36-3696-0000-65321	Building Lease	P2000417	08/27/2020	DICKENS PARTNERS LLP	383.13
				Treatment Alternative Program PROG TOTAL	383.13

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
36-3700-1300-62119	Other Services	P2000483	08/27/2020	ROCK VALLEY COMMUNITY PROGRAMS	785.00
		P2000652	08/27/2020	META HOUSE	10,865.00
		P2000658	08/06/2020	QUALITY ADDICTION MANAGEMENT I	1,913.77
		AODA Women's Treatment PROG TOTAL			
36-3700-1331-62119	Other Services	P2000483	08/27/2020	ROCK VALLEY COMMUNITY PROGRAMS	687.50
		P2000658	08/06/2020	QUALITY ADDICTION MANAGEMENT I	3,251.16
		AODA Block Grant Treatment PROG TOTAL			
36-3700-2570-62119	Other Services	P2000503	08/27/2020	JANESVILLE MOBILIZING 4 CHANGE	697.37
		AODA Prevention PROG TOTAL			
36-3702-0000-62176	Laboratory	P2000651	08/27/2020	AVERTEST LLC	4,396.90
36-3702-0000-65321	Building Lease	P2000417	08/27/2020	DICKENS PARTNERS LLP	1,219.05
Drug Court Treatment Services PROG TOTAL				5,615.95	
36-3704-0000-65321	Building Lease	P2000417	08/27/2020	DICKENS PARTNERS LLP	1,079.73
		Intoxicated Driver Program PROG TOTAL			
36-3704-1331-62119	Other Services	P2000459	08/20/2020	LUTHERAN SOCIAL SERVICES	752.04
		P2000483	08/27/2020	ROCK VALLEY COMMUNITY PROGRAMS	95.00
		IDP Counseling PROG TOTAL			
36-3706-0000-65321	Building Lease	P2000426	08/27/2020	JBR201 LLC	7,715.74
		Community Support Program PROG TOTAL			
36-3706-1206-64604	Program Expense	P2000406	08/27/2020	DRIFTWOOD MOTEL	390.00
		Housing TG 31 PROG TOTAL			
36-3706-1207-64604	Program Expense	P2000380	08/27/2020	ALTERNATIVE HOME CARE INC	40.00
		Daily Living Skills TG 31 PROG TOTAL			
36-3706-1216-64604	Program Expense	P2000428	08/27/2020	JANESVILLE TRANSIT SYSTEM	119.00
		Community Support TG 31 PROG TOTAL			
36-3707-0000-64604	Program Expense				

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

Account Number	Account Name	PO#	Check Date	Vendor Name	Inv/Enc Amt
		P2000383	08/20/2020	AVAIL THERAPEUTIC SERVICES LLC	3,412.00
		P2000400	08/27/2020	COMPASSIONATE CARE SERVICES	5,740.56
		P2000444	08/20/2020	MOVING ON LLC	17,823.75
		P2000508	08/27/2020	ORION FAMILY SERVICES	10,271.32
		P2000656	08/20/2020	CROSSROADS COUNSELING CENTER	6,945.00
		Comprehensive Community Serv PROG TOTAL			44,192.63
36-3709-0000-62176	Laboratory				
		P2000651	08/27/2020	AVERTEST LLC	4,907.85
36-3709-0000-65321	Building Lease				
		P2000417	08/27/2020	DICKENS PARTNERS LLP	801.09
		OWI Court PROG TOTAL			5,708.94
36-3710-0000-64604	Program Expense				
		P2000375	08/06/2020	ABILITIES INC	2,977.00
		P2000511	08/06/2020	PRODUCTIVE LIVING SYSTEMS INC	5,884.89
		Community Support Funds PROG TOTAL			8,861.89
36-3710-1221-64604	Program Expense				
		P2000375	08/06/2020	ABILITIES INC	11,213.88
		P2000398	08/06/2020	CHRISTENSEN,KIM AND BYRON	1,992.53
		P2000478	08/20/2020	REINART,PEARL A	1,683.53
		P2000511	08/06/2020	PRODUCTIVE LIVING SYSTEMS INC	7,109.85
		P2000706	08/27/2020	APTIV INC	12,149.50
		P2001395	08/06/2020	RIESE,GWENNIE J	1,836.00
		Adult Family Home PROG TOTAL			35,985.29
36-3710-1226-64604	Program Expense				
		P2000375	08/06/2020	ABILITIES INC	11,128.22
		P2000501	08/06/2020	CARTOGRAPHICS CORP CBRF	5,879.00
		P2000511	08/20/2020	PRODUCTIVE LIVING SYSTEMS INC	32,081.27
		P2000530	08/06/2020	SUN VALLEY HOMES BELOIT LLC	9,757.73
		CBRF PROG TOTAL			58,846.22

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------

I have reviewed the preceding payments in the total amount of **\$705,028.00**

Date: _____ Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
FOR THE MONTH OF AUGUST 2020

<u>Account Number</u>	<u>Account Name</u>	<u>PO#</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Inv/Enc Amt</u>
-----------------------	---------------------	------------	-------------------	--------------------	--------------------

REPORT COMPLETE!

For Job Numbers: 2080472, 2087875, 2079277, 2081148, 2087897, 2085264, 2085265, 2087877, 2087898, 2079275, 2085263, 2087876, 2079276, 2081669, 2081667

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster
INITIATED BY

Tera O'Connor
DRAFTED BY

Human Services Board
SUBMITTED BY

August 27, 2020
DATE DRAFTED



**Amending the 2020 Human Services Department Budget to
Accept Parents Supporting Parents Grant Funds and Creating 2.0 FTE
Family Well-Being Coordinator Positions**

1 **WHEREAS**, the Wisconsin Department of Children and Families has awarded the Human Services
2 Department \$1,021,590 over three years; and,

3
4 **WHEREAS**, Rock County will be awarded \$78,540 in the planning year (2020), \$370,100 in year one
5 (2021) and \$572,950 in year two (2022); and,

6
7 **WHEREAS**, this evidence-based model is aimed at empowering parents with lived-experience as
8 clients of Child Protective Services experience to serve as mentors to parents currently within the child
9 welfare system; and,

10
11 **WHEREAS**, HSD will utilize the funding to hire two Family Well-Being Coordinator positions and,
12 in the future, multiple part-time and full-time Family Well-Being Specialists not to exceed a total FTE
13 of 10; and,

14
15 **WHEREAS**, HSD will utilize funding to contract with a clinical support provider(s), attendance at
16 trainings, and for other overhead expenses including the development of a local advisory council; and,

17
18 **WHEREAS**, the funding period for the grants is July 1st, 2020 through December 31st, 2022.

19
20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
21 assembled this _____ day of _____, 2020 does hereby authorize the acceptance of the Parents
22 Supporting Parents Grant and the creation of two Family Well-Being Coordinator Positions.

23
24 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2020 be amended as
25 follows:

	<u>Budget</u> <u>10/1/20</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<u>Account/Description</u>			
<u>Source of Funds</u>			
36-3643-0000-42200			
State Aid	\$0	\$1,021,590	\$1,021,590
<u>Use of Funds</u>			
36-3643-0000-61100			
Regular Wages	\$0	\$756,338	\$756,338
36-3643-0000-61400			
FICA	\$0	\$57,860	\$57,860
36-3643-0000-61510			
Retirement – Employers	\$0	\$23,937	\$23,937
36-3643-61610			
Health Insurance	\$0	\$135,845	\$135,845
36-3643-0000-61620			
Dental Insurance	\$0	\$3,902	\$3,902
36-3643-0000-61630			
Life Insurance	\$0	\$89	\$89
36-3643-0000-63300			
Travel	\$0	\$15,471	\$15,471

Amending the 2020 Human Services Department Budget to Accept Parents Supporting Parents Grant Funds and Creating 2.0 FTE Family Well-Being Coordinator Positions

Page 2

48	36-3643-0000-62103			
49	Computer Services Fee	\$0	\$14,702	\$14,702
50	36-3643-0000-62119			
51	Other Contracted Services	\$0	\$13,446	\$13,446

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Pam Bostwick

Ashley Kleven

Kaelyb Lokrantz

J. Russell Podzilni

Angelina Reyes

Kathy Schulz

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

Kara Purviance, Chair

Richard Bostwick, Vice Chair

Tom Brien

Kevin Leavy

Louis Peer

J. Russell Podzilni

Alan Sweeney

Bob Yeomans

Jeremy Zajac

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____.

Mary Mawhinney, Chair Date.

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.52(19) and 59.22(2), Wis. Stats. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

/s/ Richard Greenlee

Richard Greenlee
Corporation Counsel

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$1,021,590 in state aid over 3 years. Part of the grant will be used to fund two new Family Well-Being Coordinators. No County funds are required.

/s/ Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith
County Administrator

Executive Summary

Amending the 2020 Human Services Department Budget to Accept Parents Supporting Parents Grant Funds and Creating 2.0 FTE Family Well-Being Coordinator Positions

Rock County Human Services Department was recently awarded a three-year grant from the Wisconsin Department of Children and Families to be one of three Innovation Zones in Wisconsin to implement a Parents Supporting Parents Program. (Implementation is occurring later in 2020 than planned due to delayed notification from DCF about the ability to award these funds to Rock County). The Parents Supporting Parents Program is an evidence-based model that is aimed at empowering parents with lived-experience as clients of Child Protective Services. Experience to serve as mentors to parents currently within the child welfare system. The program simultaneously aims to integrate the voice of lived experience into the Wisconsin child welfare system at large. Experience with similar programs reported both tangible and intangible benefits including a higher percentage of family reunifications and a lower percentage of subsequent child removals; parents experiencing greater belief in themselves; improved knowledge of how to advocate for themselves; organizational skills; and improved access to resources.

The grant funding will be utilized to implement the Parents Supporting Parents program here in Rock County. Staffing to support this effort will include the creation of one full-time Family Well-Being Coordinator in the planning year and an additional Family Well-Being Coordinator position in year 2021. We will also create an equivalent of 10 FTE of full and part-time Family Well-Being Specialist positions in 2021 and 2022. In addition, funding will be used to contract with a clinical support provider(s), to attend trainings, and for other overhead expenses. The Family Well-Being Coordinator will require a Bachelor's Degree and ideally have professional experience with the child welfare system and will provide training to their team of Family Well-Being Specialists, arrange for Clinical Support, provide oversight of day-to-day tasks of the program, and coordinate case management and provide individual supervision on cases.

The total award of the grant is for \$1,021,590 over three years. The payment schedule for this grant is \$78,540 in the planning year (2020), \$370,100 in year one (2021) and \$572,950 in year two (2022). After this contract period, Innovation Zones may be eligible for up to four annual contract renewals for full implementation of the program at reduced funding levels (2023 and beyond). Thereafter, these positions will be sustained through cost savings of returning children to their home, utilizing child welfare allocation, combining efforts with another county or counties, and/or Medicaid funding through the Comprehensive Community Services program.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Human Services Board
SUBMITTED BY



Tera O'Connor
DRAFTED BY

August 27, 2020
DATE DRAFTED

Creating 5.0 FTE Positions to Support Project Implementation and Supportive Services to Enhance the Safety, Permanence, and Well-Being of the Children and Families Being Served in Child Protective Services

- 1 **WHEREAS**, the Human Services Department received additional funding in the 2020 budget from the
- 2 Department of Children and Families to support Child Welfare services and supports; and,
- 3
- 4 **WHEREAS**, a portion of those funds will be transferred from contracted services to personnel; and,
- 5
- 6 **WHEREAS**, HSD will utilize the funds to create a 1.0 FTE Coordinator of Family Support to support
- 7 implementation of the Parents Supporting Parents Grant, Development/ Implementation of Family
- 8 Team Meetings, and duties to support the Program Manager, Supervisory Staff, and CPS Staff; and,
- 9
- 10 **WHEREAS**, HSD will create 2.0 FTE Family Team Meeting Coordinators who will focus on
- 11 strengthening a process for team meetings across the CPS system as well as facilitating the meetings
- 12 across the life of a case; and,
- 13
- 14 **WHEREAS**, HSD will create 2.0 FTE Case Aide Positions who will be assisting CPS staff in
- 15 supportive functions such as documentation, UA's, printing/ mailing letters, coordination phone calls,
- 16 and other tasks; and,
- 17
- 18 **WHEREAS**, Supporting the Child Protective Services System of care to integrate parent voice,
- 19 collaborate with all partners via regular team meetings, and provide supportive assistance to the CPS
- 20 workforce represent best practices in child welfare; and,
- 21
- 22 **WHEREAS**, these programs are aligned with our Departments values and practices; and,
- 23
- 24 **WHEREAS**, all of these programs and positons will support positive outcomes in the safety,
- 25 permanence, and well-being of Children and Families in Rock County.
- 26
- 27 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 28 this _____ day of _____, 2020 does hereby approve the creation of 1.0 FTE Coordinator of
- 29 Family Support, 2.0 FTE Family Team Meeting Coordinators, and 2.0 FTE Case Aides.

Creating 5.0 FTE Positions to Support Project Implementation and Supportive Services to Enhance the Safety, Permanence, and Well-being of the Children and Families Being Served in Child Protective Services

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Pam Bostwick

Ashley Kleven

Kaelyb Lokrantz

J. Russell Podzilni

Angelina Reyes

Kathy Schulz

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of _____.

Date.

Mary Mawhinney, Chair

LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.

/s/ Richard Greenlee

Richard Greenlee
Corporation Counsel

COUNTY BOARD STAFF COMMITTEE

Kara Purviance, Chair

Richard Bostwick, Vice Chair

Tom Brien

Kevin Leavy

Louis Peer

J. Russell Podzilni

Alan Sweeney

Bob Yeomans

Jeremy Zajac

FISCAL NOTE:

Funds are available in the 2020 budget to cover the costs of these positions.

/s/ Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith
County Administrator

Executive Summary

Creating 5.0 FTE Positions to Support Project Implementation and Supportive Services to Enhance the Safety, Permanence, and Well-Being of the Children and Families Being Served in Child Protective Services

Rock County Human Services Department received additional \$1.15 Million in funding from the Wisconsin Department of Children and Families in the 2020 budget. These additional funds were allocated to support incentive pay for child welfare staff, consultation services for program development, to reduce the tax levy allocated for out of home placement costs, to add staff resources for quality improvement efforts, and to support increased in-home safety services for families. A portion of the funding remained undesignated and was budgeted in contracted services pending further planning and program development decisions. This resolution proposes to utilize \$91,370 from the previously undesignated funds to increase staff to support and advance program development efforts.

A priority in the Child Protective Services area is to assure that our practice is increasingly aligned with the evidence of what is most effective in assuring positive outcomes for the children and families that we serve. In addition, significant changes in Child Welfare practice are occurring as a result of the Federal Family First Act, landmark legislation that changes the way that federal IV-E funding can be utilized and requires additional efforts and resources to prevent out of home/out of family placements for children. In response to these priority areas, the Human Services Department plans to utilize increase staffing resources to support these system and practice changes. Requested staff include one full-time Coordinator of Family Support to support implementation of the Parents Supporting Parents Grant, Development/ Implementation of Family Team Meetings, and duties to support the Program Manager, Supervisory Staff, and CPS Staff. In addition, we will create two full-time Family Team Meeting Coordinators and two full-time Case Aide Positions. The Family Team Meeting Coordinators will focus on strengthening a process for team meetings across the CPS system as well as facilitate the meetings across the life of a case. Case Aides will be assisting CPS staff in supportive functions such as documentation, UA's, printing/ mailing letters, coordination phone calls, and other tasks. The addition of these positions will enable the HSD to commit to enhanced program development without adding these responsibilities to staff who are already dealing with maximized workloads.