



Rock County Human Services Department  
P. O. Box 1649, 3530 N. County Trunk F  
Janesville, Wisconsin 53547-1649  
Phone: 608/757-5271  
Fax: 608/757-5374

**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, August 9, 2017 – 4:30 p.m.**  
**Rock County Job Center, Room D/E**  
**AGENDA**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of July 26, 2017 \*
4. Citizen Participation, Communications and Announcements
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Report on Bills – Mr. Zuehlke
8. Suicide and Substance Abuse Trends and Agency Response – Mr. Winkler
9. Resolution Accepting State Targeted Response Opioid Crisis Grant Funds and Amending the 2017 Budget to Create .4 FTE RN Project Position and 1.0 FTE AODA Case Manager Project Position \* – Mr. Winkler
10. Resolution Supporting Access to Health Care \* - Ms. Schulz
11. Director's Report
  - Budget Process Update
  - HSD Diversity Training
12. **Next Meeting: Wednesday, August 23, 2017 at 4:30 p.m.** at the **Rock County Health Care Center, 3<sup>rd</sup> Floor Conference Room, Janesville, Wisconsin.**
13. Adjourn

**LOCATION  
CHANGE**

**\*\*\*Public Hearing – Rock County Job Center Room K at 6:00 p.m.\*\*\***

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

\* Attachment    \*\* These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3602-0000-62119	OTHER SERVICES					
36-3602-0000		P1700395	05/31/2017	CHANGE HEALTHCARE SOLUTIONS LL	476.00	
36-3602-0000		P1700434	06/06/2017	OFFICE PRO INC	281.33	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OVERHEAD		28,377.00	8,851.39	0.00	757.33	18,768.28
36-3602-0000-63100	OFC SUPP & EXP					
36-3602-0000		P1700434	05/31/2017	OFFICE PRO INC	1,326.23	
36-3602-0000		P1700536	06/16/2017	E AND D WATER WORKS INC	34.50	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OVERHEAD		82,500.00	29,423.29	5,974.98	1,360.73	45,741.00
36-3602-0000-68010	EXP.ALLOCATIONS					
36-3602-0000		P1700406	07/05/2017	JP MORGAN CHASE BANK NA	17,336.66	
36-3602-0000		P1700447	07/05/2017	PACKAGE PRO EXPRESS DELIVERY I	3,487.85	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OVERHEAD		0.00	(13,845.84)	0.00	20,824.51	(6,978.67)
36-3603-0000-64605	NON-REIMB EXP					
36-3603-0000			07/13/2017	PARSON,JODI	9.94	
36-3603-0000			07/21/2017	MUTH,MICHELLE	33.30	
36-3603-0000			07/11/2017	HIGBEE,DIANNE	10.55	
36-3603-0000		P1701919	06/16/2017	SUNRISE PHOTOGRAPHY	70.00	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
SPECIAL HSD		6,500.00	2,023.33	0.00	123.79	4,352.88
36-3603-0000-64908	CONTRIBUTIONS					
36-3603-3015		P1701797	06/22/2017	AMERICAN AWARDS AND PROMOTIONS	406.00	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
SPECIAL HSD		8,000.00	5,290.48	899.29	406.00	1,404.23
36-3604-0000-62176	LABORATORY					
36-3604-0000		P1700444	05/31/2017	REDWOOD TOXICOLOGY LABORATORY	258.86	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
ECONOMIC SUPPORT		1,400.00	399.10	0.00	258.86	742.04
36-3605-0000-62119	OTHER SERVICES					
36-3605-0000		P1700408	06/30/2017	LANGUAGE LINE SERVICES	435.99	
36-3605-0000		P1700430	06/30/2017	O BRIEN AND ASSOCIATES INC	5,365.56	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
IM CONSORTIUM		3,126,632.00	1,750,522.34	0.00	5,801.55	1,370,308.11
36-3607-0000-61915	CERT/LIC/OTHER					
36-3607-0000			07/07/2017	CLIFFGARD,JASON	195.00	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
FSET		0.00	0.00	0.00	195.00	(195.00)

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt
36-3610-0000-62119 36-3610-5025	OTHER SERVICES	P1700374	07/13/2017	COMMUNITY COORDINATED CHILD CA	1,852.10
CHILD CARE	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	49,106.00	19,304.44	0.00	1,852.10	27,949.46
36-3614-0000-62119 36-3614-0000	OTHER SERVICES	P1700383	06/30/2017	ENERGY SERVICES INC	23,195.95
LIHEAP	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	490,394.00	152,329.49	0.00	23,195.95	314,868.56
36-3634-0000-62119 36-3634-5011 36-3634-5011 36-3634-5031 36-3634-5042 36-3634-5042	OTHER SERVICES	P1700317 P1700319 P1700384 P1700394 P1700399	07/31/2017 07/31/2017 05/31/2017 06/05/2017 06/09/2017	FIRST CONGREGATIONAL UNITED CH ST JOHNS EVANGELICAL LUTHERAN FAMILY SERVICE ASSOCIATION HEALING HEARTS FAMILY COUNSELI HOPE CHILD AND FAMILY COUNSELI	514.50 535.00 1,666.66 2,600.00 700.00
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	122,870.00	37,133.89	0.00	6,016.16	79,719.95
36-3634-0000-62176 36-3634-0000 36-3634-0000	LABORATORY	P1700444 P1700448	04/30/2017 06/23/2017	REDWOOD TOXICOLOGY LABORATORY REDWOOD BIOTECH	5,066.11 1,047.92
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	28,000.00	16,431.72	0.00	6,114.03	5,454.25
36-3634-0000-62503 36-3634-0000	INTERPRETER FEES	P1700512	05/05/2017	SWITS LTD	1,029.25
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	35,000.00	2,773.75	0.00	1,029.25	31,197.00
36-3634-0000-63300 36-3634-0000	TRAVEL		06/16/2017	PETERS,EMMA	339.79
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	250,000.00	174,174.34	0.00	339.79	75,485.87
36-3634-0000-64200 36-3634-0000	TRAINING EXP	P1700525	05/31/2017	WISCONSIN CHILD WELFARE PROFES	1,150.00
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	20,278.00	7,704.03	0.00	1,150.00	11,423.97
36-3634-0000-64604 36-3634-1724 36-3634-1724 36-3634-1724 36-3634-1731 36-3634-1802 36-3634-1803 36-3634-1803	PROGRAM EXPENSE		07/01/2017 07/01/2017 07/01/2017 06/11/2017 05/31/2017 07/05/2017 06/15/2017	VETTER,JOAN M ZIELKE,LAURIE L MOODY,ELLA DEAN MANPOWER GROUP US INC AMERICAN FOUNDATION OF COUNSEL DAVIS,SOPHIA STARS AND STRIPES LEARNING CEN	250.00 250.00 200.00 15,578.79 585.00 4.45 820.00

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3634-1803		P1701505	04/17/2017	KINDER CARE	776.00	
36-3634-1803		P1701965	06/08/2017	RECORD CONNECT INC	36.44	
36-3634-1803		P1702055	06/08/2017	VERLO MATTRESS FACTORY	1,370.00	
36-3634-1814		P1700391	05/31/2017	GREGG INVESTIGATIONS INC	625.00	
36-3634-1814		P1700401	06/20/2017	JANESVILLE GAZETTE INC	134.47	
36-3634-1814		P1700426	06/03/2017	MURRAY, DANIEL P	165.00	
36-3634-1814		P1701899	06/30/2017	W SCHNEIDER REPORTING LLC	500.00	
36-3634-1814		P1702054	05/17/2017	KANE, KRISTINE	16.00	
36-3634-1814		P1702056	05/01/2017	KLAREN, JENNIFER LYNN	110.00	
36-3634-1814		P1702075	06/14/2017	ATOKA COUNTY SHERIFF OFFICE	50.00	
36-3634-1814		P1702077	06/12/2017	PADDOCK PUBLICATIONS INC	31.05	
36-3634-1814		P1702078	06/17/2017	OREGONIAN MEDIA GROUP	126.51	
36-3634-1814		P1702079	06/09/2017	PI INVESTIGATIONS	40.00	
36-3634-1822		P1702080	07/12/2017	MCCUTCHEON, JANELL	16.99	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		211,271.00	96,186.29	13,578.37	21,685.70	79,820.64
36-3639-0000-62119	OTHER SERVICES					
36-3639-0000		P1700436	03/31/2017	ORION FAMILY SERVICES	3,664.92	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IN-HOME SAFETY		0.00	0.00	0.00	3,664.92	(3,664.92)
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000		P1700358	06/09/2017	AQUA WORLD DAYCARE	1,260.00	
36-3639-0000		P1701213	05/09/2017	ABC LEARNING CENTER LLC	720.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
IN-HOME SAFETY		242,028.00	29,271.07	(0.00)	1,980.00	210,776.93
36-3641-0000-64604	PROGRAM EXPENSE					
36-3641-2570		P1700403	05/31/2017	JANESVILLE MOBILIZING 4 CHANGE	10,033.73	
36-3641-5013		P1700367	05/31/2017	CHILDRENS SERVICE SOCIETY OF W	6,828.17	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CYF PREVENTION		96,597.00	42,547.64	0.00	16,861.90	37,187.46
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000		P1700399	05/09/2017	HOPE CHILD AND FAMILY COUNSELI	650.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
REUN SUPPORT		140,651.00	6,954.70	6,852.99	650.00	126,193.31
36-3646-0000-62119	OTHER SERVICES					
36-3646-3041		P1700373	06/30/2017	COMMUNITY CARE PROGRAMS INC	91.16	
36-3646-5012		P1700422	06/01/2017	3M ELECTRONIC MONITORING	1,610.75	
36-3646-5019		P1700373	06/30/2017	COMMUNITY CARE PROGRAMS INC	2,790.00	
36-3646-5042		P1700394	06/13/2017	HEALING HEARTS FAMILY COUNSELI	390.00	
36-3646-5043		P1700373	06/30/2017	COMMUNITY CARE PROGRAMS INC	2,190.00	
36-3646-5044		P1700373	06/30/2017	COMMUNITY CARE PROGRAMS INC	650.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		171,183.00	41,751.28	0.00	7,721.91	121,709.81

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1700444	04/30/2017	REDWOOD TOXICOLOGY LABORATORY	118.48	
36-3646-0000		P1700448	06/23/2017	REDWOOD BIOTECH	33.68	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		2,300.00	572.46	0.00	152.16	1,575.38
36-3646-0000-64200	TRAINING EXP					
36-3646-5057		P1700386	06/30/2017	FOUNDATIONS COUNSELING CENTER	1,610.00	
36-3646-5057		P1702020	06/01/2017	CENTER FOR BEHAVIORAL MEDICINE	2,475.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		3,025.00	2,525.77	3,097.49	4,085.00	(6,683.26)
36-3655-0000-64604	PROGRAM EXPENSE					
36-3655-0000		P1700526	06/30/2017	WISCONSIN DEPARTMENT OF JUSTIC	374.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
KINSHIP CARE		2,000.00	466.00	0.00	374.00	1,160.00
36-3658-0000-64604	PROGRAM EXPENSE					
36-3658-0000		P1702028	06/28/2017	WISCONSIN FAMILY TIES	80.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CST GRANT		4,490.00	728.84	0.00	80.00	3,681.16
36-3664-0000-61915	CERT/LIC/OTHER					
36-3664-0000		P1700379	06/01/2017	DEAN HEALTH SYSTEMS	271.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		4,435.00	1,502.00	0.00	271.00	2,662.00
36-3664-0000-62105	FOOD SERVICES					
36-3664-0000		P1700359	06/28/2017	ARAMARK CORRECTIONAL SERVICES	11,607.21	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		127,749.00	43,543.69	0.00	11,607.21	72,598.10
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1700354	06/02/2017	ADVANCED CORRECTIONAL HEALTHCA	5,389.28	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		264,044.00	32,335.68	0.00	5,389.28	226,319.04
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1700415	06/30/2017	MADISON UNITED HEALTHCARE LINE	694.72	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		10,724.00	3,127.32	0.00	694.72	6,901.96
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1700368	06/13/2017	CHARTER COMMUNICATIONS	149.78	
36-3664-0000		P1702047	07/11/2017	PHYSICIANS RECORD COMPANY	148.44	

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FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		48,806.00	14,833.16	85.40	298.22	33,589.22
36-3664-0000-64200	TRAINING EXP					
36-3664-0000		P1701964	06/23/2017	BLACKHAWK TECHNICAL COLLEGE		685.00
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,115.00	1,858.05	0.00	685.00	2,571.95
36-3666-0000-64200	TRAINING EXP					
36-3666-0000		P1701896	06/15/2017	HITF		25.00
LTS - ACS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		650.00	600.00	0.00	25.00	25.00
36-3683-0000-62503	INTERPRETER FEES					
36-3683-0000		P1700512	05/05/2017	SWITS LTD		115.00
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		200.00	100.00	0.00	115.00	(15.00)
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1700536	06/06/2017	E AND D WATER WORKS INC		58.50
36-3683-0000		P1701930	05/31/2017	BIG RADIO		3,861.00
36-3683-0000		P1701963	06/09/2017	SULLIVAN SIGNS INC		125.00
36-3683-5032		P1702099	06/21/2017	PROFORMA PRINTWORKS		398.00
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		20,000.00	7,748.38	0.00	4,442.50	7,809.12
36-3686-0000-62112	SECURITY					
36-3686-0000		P1700521	06/30/2017	US SECURITY ASSOCIATES INC		2,749.64
DETOX SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		42,766.00	16,159.55	0.00	2,749.64	23,856.81
36-3689-0000-62112	SECURITY					
36-3689-0000		P1700521	06/30/2017	US SECURITY ASSOCIATES INC		8,248.90
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		128,297.00	48,478.59	(0.00)	8,248.90	71,569.51
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1700527	07/07/2017	WOODLAND ENHANCED HEALTH SERVI		5,070.00
36-3689-0600		P1700450	07/05/2017	ROCK VALLEY COMMUNITY PROGRAMS		69,564.00
36-3689-0700		P1700420	06/06/2017	MERCY HEALTH SYSTEM		4,919.60
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,225,446.00	534,164.56	6,500.00	79,553.60	605,227.84
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1700445	06/14/2017	ROCKMED LTC PHARMACY		214.96
36-3689-0002		P1700380	06/13/2017	NAMAN LLC		2,000.00
36-3689-0002		P1700409	04/18/2017	LANNON STONE MOTEL		196.00

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3689-0002		P1700424	06/15/2017	MOTEL 6	2,936.37	
36-3689-0002		P1700428	05/26/2017	NEIGHBORHOOD HOUSING SERVICES	50.00	
36-3689-0002		P1700429	06/28/2017	NORTHERN TOWN MOTEL	910.00	
36-3689-0004		P1700398	05/26/2017	HOMECARE PHARMACY LLC	145.83	
36-3689-1221		P1700377	07/11/2017	CUNNINGHAM,LORI D	1,989.00	
36-3689-1421		P1702073	06/30/2017	LCM ADULT FAMILY HOME INC	5,433.90	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
CRISIS		133,724.00	143,491.37	4,026.19	13,876.06	(27,669.62)
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1700396	07/05/2017	HEALTH NET OF JANESVILLE INC	4,822.25	
36-3690-0000		P1700427	06/15/2017	NEEDY MEDS INC	48.00	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OUTPATIENT SER		78,400.00	29,876.06	0.00	4,870.25	43,653.69
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1700417	06/07/2017	MARCUS,JEFFREY A	12,629.76	
36-3690-0000		P1700442	03/20/2017	PSYCHOLOGY CLINIC INC,THE	8,503.20	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OUTPATIENT SER		156,210.00	66,430.47	(0.00)	21,132.96	68,648.57
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1700390	06/12/2017	GONZALEZ,BELEM	465.00	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OUTPATIENT SER		5,500.00	2,309.80	0.00	465.00	2,725.40
36-3690-0000-64200	TRAINING EXP					
36-3690-0000		P1700318	06/28/2017	FRANKLIN STREET PROPERTY GROUP	422.00	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OUTPATIENT SER		5,085.00	1,947.99	0.00	422.00	2,715.01
36-3690-0000-65321	BLDG/OFC LEASE					
36-3690-0000		P1700318	07/31/2017	FRANKLIN STREET PROPERTY GROUP	3,478.27	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
OUTPATIENT SER		61,442.00	30,475.47	0.00	3,478.27	27,488.26
36-3691-0000-64604	PROGRAM EXPENSE					
36-3691-0000		P1700526	03/31/2017	WISCONSIN DEPARTMENT OF JUSTIC	720.00	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
CLTS		1,569,655.00	8,255.90	0.00	720.00	1,580,679.10
36-3696-0000-62176	LABORATORY					
36-3696-0000		P1700444	05/31/2017	REDWOOD TOXICOLOGY LABORATORY	207.54	
36-3696-0000		P1700448	08/01/2017	REDWOOD BIOTECH	852.65	
		<b>Budget</b>	<b>YTD Exp</b>	<b>YTD Enc</b>	<b>Pending</b>	<b>Closing Balance</b>
TAP		14,100.00	4,669.90	0.00	1,060.19	8,369.91

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36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1700366	06/23/2017	CHARTER COMMUNICATIONS	63.52	
36-3696-0000		P1700536	05/10/2017	E AND D WATER WORKS INC	28.50	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,825.00	3,543.66	75.00	92.02	4,114.32
36-3696-0000-65321	BLDG/OFC LEASE					
36-3696-0000		P1700316	07/31/2017	DICKENS PARTNERS LLP	401.10	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		4,813.00	2,807.70	0.00	401.10	1,604.20
36-3700-0000-62119	OTHER SERVICES					
36-3700-0000		P1700402	05/31/2017	JANESVILLE HOMETOWN PHARMACY L	1,917.72	
36-3700-1326		P1700400	06/29/2017	HOPE HAVEN REBOS UNITED INC	3,325.00	
36-3700-1331		P1700376	05/31/2017	CROSSROADS COUNSELING CENTER	1,597.50	
36-3700-1331		P1700412	06/30/2017	LUTHERAN SOCIAL SERVICES	12,152.21	
36-3700-1331		P1700421	05/31/2017	META HOUSE	13,475.00	
AODA BLOCK GRANT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		371,577.00	91,892.79	0.00	32,467.43	247,216.78
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1700444	05/31/2017	REDWOOD TOXICOLOGY LABORATORY	610.41	
36-3702-0000		P1700448	06/01/2017	REDWOOD BIOTECH	2,507.81	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		41,500.00	15,714.08	0.00	3,118.22	22,667.70
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1700366	06/23/2017	CHARTER COMMUNICATIONS	145.16	
36-3702-0000		P1700443	06/07/2017	RED ROAD HOUSE INC	450.00	
36-3702-0000		P1700536	05/10/2017	E AND D WATER WORKS INC	65.12	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		28,696.00	8,225.77	0.00	660.28	19,809.95
36-3702-0000-65321	BLDG/OFC LEASE					
36-3702-0000		P1700316	07/31/2017	DICKENS PARTNERS LLP	916.80	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,002.00	6,417.60	0.00	916.80	3,667.60
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1700366	06/23/2017	CHARTER COMMUNICATIONS	145.16	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		13,440.00	2,091.12	0.00	145.16	11,203.72
36-3704-0000-62503	INTERPRETER FEES					
36-3704-0000		P1700390	06/28/2017	GONZALEZ,BELEM	465.00	



**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,200.00	0.00	0.00	465.00	735.00
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1700536	05/10/2017	E AND D WATER WORKS INC		65.12
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,024.00	713.45	0.00	65.12	2,245.43
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1700316	07/31/2017	DICKENS PARTNERS LLP		916.80
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		11,002.00	6,417.60	0.00	916.80	3,667.60
36-3705-0000-64604	PROGRAM EXPENSE					
36-3705-0000		P1701962	06/23/2017	MANITOWOC COUNTY HUMAN SERVICE		200.00
JJ AODA		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,200.00	3,038.00	300.00	200.00	(1,338.00)
36-3706-0000-65321	BLDG/OFC LEASE					
36-3706-0000		P1700318	07/31/2017	FRANKLIN STREET PROPERTY GROUP		7,061.94
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		119,216.00	68,561.86	0.00	7,061.94	43,592.20
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1700376	05/31/2017	CROSSROADS COUNSELING CENTER		2,376.00
36-3707-0000		P1700386	05/31/2017	FOUNDATIONS COUNSELING CENTER		892.50
36-3707-0000		P1700419	07/06/2017	MENARDS		78.00
36-3707-0000		P1700425	06/30/2017	MOVING ON LLC		3,648.75
36-3707-0000		P1700437	05/31/2017	ORION FAMILY SERVICES		17,249.47
36-3707-0000		P1700512	05/05/2017	SWITS LTD		230.00
36-3707-0000		P1700537	06/28/2017	MOORE MEDICAL CORP		530.18
36-3707-0000		P1701559	06/30/2017	LAD LAKE INC		82.00
36-3707-0000		P1701751	06/29/2017	HENRICKSEN		12,170.28
36-3707-0000		P1701966	05/31/2017	AVAIL THERAPEUTIC SERVICES LLC		12,048.75
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		169,627.00	14,278.20	2,072.00	49,305.93	103,970.87
36-3709-0000-62176	LABORATORY					
36-3709-0000		P1700444	05/31/2017	REDWOOD TOXICOLOGY LABORATORY		402.87
36-3709-0000		P1700448	06/01/2017	REDWOOD BIOTECH		1,655.16
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		27,400.00	9,065.09	0.00	2,058.03	16,276.88
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1700366	06/23/2017	CHARTER COMMUNICATIONS		99.81
36-3709-0000		P1700536	05/10/2017	E AND D WATER WORKS INC		44.76

**COMMITTEE REVIEW REPORT**  
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		19,652.00	12,045.75	0.00	144.57	7,461.68
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1700316	07/31/2017	DICKENS PARTNERS LLP		630.30
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		7,564.00	4,412.10	0.00	630.30	2,521.60
36-3713-0000-64604	PROGRAM EXPENSE					
36-3713-2017		P1700402	05/15/2017	JANESVILLE HOMETOWN PHARMACY L		19.34
36-3713-2017		P1700428	06/26/2017	NEIGHBORHOOD HOUSING SERVICES		50.00
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
SHELTER PLUS		6,000.00	6,131.12	0.00	69.34	(200.46)
36-3730-0000-62119	OTHER SERVICES					
36-3730-1000		P1700454	06/23/2017	SOUTHWEST WISCONSIN WORKFORCE		580.41
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER		54,275.00	2,311.46	0.00	580.41	51,383.13
36-3730-0000-62200	UTILITIES					
36-3730-1000		P1700356	06/15/2017	ALLIANT ENERGY		10,557.26
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER		85,200.00	34,848.58	0.00	10,557.26	39,794.16

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF JULY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt
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I have reviewed the preceding payments in the total amount of \$396,641.15

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Greg Winkler  
INITIATED BY



Amanda Lake  
DRAFTED BY

Human Services Board  
SUBMITTED BY

July 20, 2017  
DATE DRAFTED

**Accepting State Targeted Response Opioid Crisis Grant Funds and Amending the 2017 Budget to Create .4 FTE RN Project Position and 1.0 FTE AODA Case Manager Project Position**

1 **WHEREAS**, the Human Services Department requests that the County Board accept \$124,387 in  
2 funding from the State Targeted Response to the Opioid Crisis (STR) Grant and amend the 2017 budget  
3 accordingly; and,  
4

5 **WHEREAS**, the grant provides funding for the Department to expand AODA treatment services to offer  
6 medication-assisted treatment, a best practice for opioid treatment; and,  
7

8 **WHEREAS**, our community has a shortage of services available for opioid treatment, and this  
9 expansion represents an opportunity for the Department to meet a gap in care and reduce wait times for  
10 treatment; and,  
11

12 **WHEREAS**, the grant enables the Department to expand on existing services and resources, including  
13 the AODA walk-in clinic, Rock County Counseling Center's behavioral health services, and AODA  
14 block grant funding; and,  
15

16 **WHEREAS**, the availability of additional treatment in our community is critical to turning the tide of the  
17 opiate epidemic and, ultimately, reducing overdose deaths and the devastating effects on individuals and  
18 families in Rock County.  
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
21 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2017 does hereby authorize the acceptance of State  
22 Targeted Response Opioid Crisis Grant funds to create .4 FTE RN Project Position and 1.0 AODA Case  
23 Manager Project Position.  
24

25 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2017 be amended as  
26 follows:

Account/Description	Budget <u>7/1/17</u>	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3690-0000-42200	\$0	\$124,387	\$124,387
State Aid			
<u>Use of Funds</u>			
36-3690-0000-61100			
Regular Wages	\$2,529,957	\$39,040	\$2,568,997
36-3690-0000-61400			
FICA	\$173,146	\$2,986	\$176,132
36-3690-0000-61510			
Retirement	\$167,734	\$2,654	\$170,388
36-3690-0000-61610			
Health Insurance	\$532,704	\$11,149	\$543,853
36-3690-0000-61620			
Dental Insurance	\$13,354	\$431	\$13,785
36-3690-0000-62176			
Laboratory	\$500	\$35,437	\$35,937
36-3690-0000-64604			
Program Expense	\$0	\$29,890	\$29,890
36-3690-0000-67130			
Terminals and PCs	\$13,400	\$2,800	\$16,200

Respectfully submitted,

HUMAN SERVICES BOARD

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice Chair

\_\_\_\_\_  
Karl Dommershausen

\_\_\_\_\_  
Terry Fell

\_\_\_\_\_  
Linda Garrett

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Terry Thomas

\_\_\_\_\_  
Shirley Williams

COUNTY BOARD STAFF COMMITTEE

\_\_\_\_\_  
J. Russel Podzilni, Chair

\_\_\_\_\_  
Sandra Kraft, Vice Chair

\_\_\_\_\_  
Eva Arnold

\_\_\_\_\_  
Henry Brill

\_\_\_\_\_  
Betty Jo Bussie

\_\_\_\_\_  
Mary Mawhinney

\_\_\_\_\_  
Louis Peer

\_\_\_\_\_  
Alan Sweeney

\_\_\_\_\_  
Terry Thomas

FINANCE COMMITTEE

Reviewed and approved on a vote  
of \_\_\_\_\_.

\_\_\_\_\_  
Mary Mawhinney                      Date

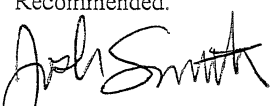
FISCAL NOTE:

This resolution accepts \$124,387 in state aid for STR grant and creates 1.4 FTE in new project positions. No county matching funds are required.

  
Sherry Oja  
Finance Director

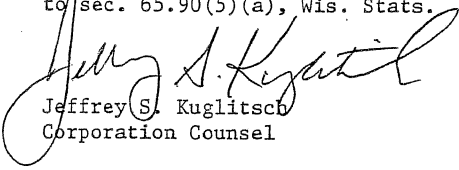
ADMINISTRATIVE NOTE:

Recommended.

  
Josh Smith  
County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. and the County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

## Executive Summary

Rock County had 33 confirmed deaths due to opioid overdose in 2016, and is on track to exceed that number in 2017. While our community has some outpatient services available for treatment, and has taken steps to bridge gaps in care for uninsured individuals, there is still a shortage of evidence-based treatment for opioid dependence. The best standard of care for treating opioid dependence is a combination of self-help, behavioral therapies, and medications. Currently, individuals seeking medication-assisted treatment face wait times of 3-6 months to receive care, and have additional barriers due to lack of providers and rapid discharges for program violations.

With the State Targeted Response (STR) Grant Funds, Rock County Human Services will expand outpatient programming to provide greater access to medication-assisted treatment for individuals in our community. We will offer intensive outpatient AODA services in a comprehensive treatment program that combines monitoring, counseling, case management, and medications. The program will operate on foundational principles of removing barriers to accessing care, reducing wait times, and implementing best practices for treatment. We will use the existing structure of our AODA walk-in clinic to facilitate initial screening and admission and will also use existing facilities and staff through our Janesville Counseling Center to provide psychiatric care. To accommodate the monitoring and case management needs associated with medication-assisted treatment, Rock County Human Services will hire a part time nurse and a full time AODA therapist to provide for patient care and to support psychiatry staff in a multi-disciplinary team format. Throughout the project, Rock County will be receiving technical assistance from The Network for the Improvement of Addiction Treatment (NIA Tx) at UW Madison, as part of an ongoing project to expand medication-assisted treatment. Our hope is that this addition to our service array will offer greater access to treatment for individuals struggling with opioid addiction in Rock County. Our ultimate goals are to reduce overdose deaths, to help individuals reduce drug use and remain engaged in treatment, to enhance public safety, and to improve quality of life for individuals and families in our community.

In addition to salaries and benefits, the STR funds will purchase drug testing, drug treatment, computers and phones. Rock County Human Services intends to apply for a subsequent STR Grant in 2018. Should Rock County not be funded, the Project Positions would be eliminated in April 2018.

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Sup. Kathy Schulz  
INITIATED BY



Randy Terronez  
DRAFTED BY

Sup. Kathy Schulz  
SUBMITTED BY

July 25, 2017  
DATE DRAFTED

**SUPPORTING ACCESS TO HEALTH CARE**

- 1 **WHEREAS**, access to affordable health care coverage has wide support regardless of political
- 2 affiliation; and
- 3
- 4 **WHEREAS**, the Affordable Care Act of 2012 (ACA) increased coverage through expanded
- 5 Medicaid in many states and offered subsidies and tax credits for those above the poverty line to
- 6 enroll in state or federal marketplace plans through private insurance; and
- 7
- 8 **WHEREAS**, many have raised issues with the ACA by pointing out its flaws that require fixes; and
- 9
- 10 **WHEREAS**, the House of Representatives has passed the American Health Care Act (AHCA) to
- 11 replace the ACA and the U.S. Senate is considering a similar version of the AHCA; and
- 12
- 13 **WHEREAS**, there are numerous organizations such as American Association of Retired People
- 14 (AARP), the American Medical Association (AMA) and the National Association of Counties
- 15 (NACo) that express concerns with the replacement version reducing Medicaid coverage and shifting
- 16 premium cost; and
- 17
- 18 **WHEREAS**, the concerns generally rests in the belief that the AHCA would reduce coverage for the
- 19 poor, raise cost to the elderly and leave health care providers, state and local government exposed to
- 20 financial risk.
- 21
- 22 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
- 23 assembled this \_\_\_\_\_ day of \_\_\_\_\_, 2017, urge NACo to include but not limited to the
- 24 following:
- 25
- 26 A. Oppose changes to federal health care programs that shift cost to counties or reduce coverage;
- 27 B. Solicit our shared constituency for their views;
- 28 C. Seek input from health care providers on the service delivery impacts of federal legislation;
- 29 D. Work in a bipartisan manner to fix the flaws of the ACA; and
- 30 E. Maintain affordable health care coverage for those who desire and need coverage.
- 31
- 32 **BE IT FURTHER RESOLVED** that the County Clerk is directed to furnish a copy of this resolution
- 33 to the federal representatives from Wisconsin in the U.S. Senate and the U.S. House of Representatives.

Respectfully submitted,

HUMAN SERVICES BOARD

\_\_\_\_\_  
Brian Knudson, Chair

\_\_\_\_\_  
Ashley Kleven

\_\_\_\_\_  
Sally Jean Weavers-Landers

\_\_\_\_\_  
Kathy Schulz

\_\_\_\_\_  
Karl Dommershausen

\_\_\_\_\_  
Terry Thomas

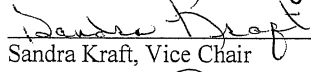
\_\_\_\_\_  
Terry Fell


\_\_\_\_\_  
Shirley Williams

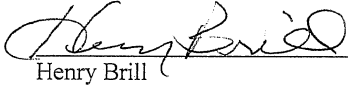
\_\_\_\_\_  
Linda Garrett

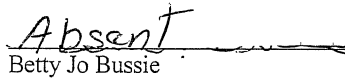
COUNTY BOARD STAFF COMMITTEE

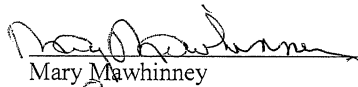
  
J. Russell Podzilni, Chair

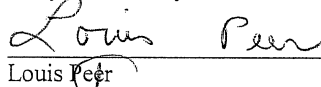
  
Sandra Kraft, Vice Chair

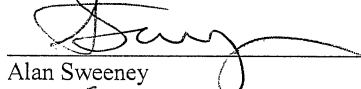
  
Eva Arnold

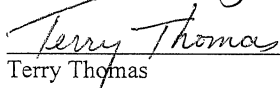
  
Henry Brill

  
Betty Jo Bussie

  
Mary Mawhinney

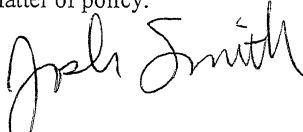
  
Louis Peer

  
Alan Sweeney

  
Terry Thomas

ADMINISTRATIVE NOTE:

Matter of policy.

  
Josh Smith  
County Administrator

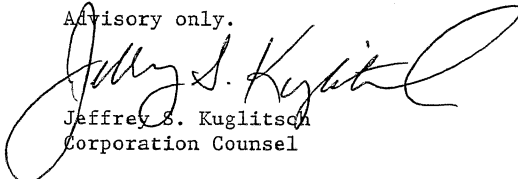
FISCAL NOTE:

This resolution addresses a Federal legislative issue and has no direct fiscal impact on Rock County operations in and by itself.

  
Sherry Oja  
Finance Director

LEGAL NOTE:

Advisory only.

  
Jeffrey S. Kuglitsch  
Corporation Counsel