



Rock County Human Services Department  
P. O. Box 1649, 3530 N. County Trunk F  
Janesville, Wisconsin 53547-1649  
Phone: 608/757-5271  
Fax: 608/757-5374

**ROCK COUNTY HUMAN SERVICES BOARD**  
**Wednesday, March 8, 2017 – 4:30 p.m.**  
**Rock County Health Care Center, 3<sup>rd</sup> floor Conference Room**

**AGENDA**

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of February 22, 2017 \*
4. Citizen Participation
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills \* – Mr. Zuehlke
8. Resolution to Recognize Bill Schyvinck \* – Ms. Cummings, Ms. Meboe
9. Report on Cost of Psychiatric Transports – Mr. Winkler
10. Report on CPS Subcare – Mr. Boutwell
11. Director's Report
  - Proposed State Budget Highlights
12. **Next Meeting: Wednesday, March 22, 2017 at 4:30 p.m. at the Rock County Health Care Center, 3<sup>rd</sup> Floor Conference room, in Janesville, Wisconsin.**
13. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

\* Attachment    \*\* These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2016

2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt
36-3602-0000-63100 36-3602-0000	OFC SUPP & EXP	P1600619	12/29/2016	OFFICE PRO INC	179.40
OVERHEAD	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	85,177.00	80,145.82	319.14	179.40	4,532.64
36-3604-0000-62176 36-3604-0000	LABORATORY	P1600626	12/31/2016	REDWOOD TOXICOLOGY LABORATORY	186.68
ECONOMIC SUPPORT	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,700.00	992.99	1,179.65	186.68	(659.32)
36-3634-0000-62119 36-3634-5042 36-3634-5042 36-3634-5042	OTHER SERVICES	P1601224 P1601274 P1601384	12/31/2016 12/31/2016 11/21/2016	HEALING HEARTS FAMILY COUNSEL HOPE CHILD AND FAMILY COUNSEL META HOUSE	260.00 6,680.00 2,065.00
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	110,485.00	138,485.20	13,419.93	9,005.00	(50,425.13)
36-3634-0000-62176 36-3634-0000	LABORATORY	P1600626	12/31/2016	REDWOOD TOXICOLOGY LABORATORY	3,217.36
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	15,000.00	29,911.86	26,806.65	3,217.36	(44,935.77)
36-3634-0000-62503 36-3634-0000	INTERPRETER FEES	P1600633	12/31/2016	SWITS LTD	3,083.75
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	33,634.88	119.99	3,083.75	(28,838.62)
36-3634-0000-64604 36-3634-1802 36-3634-1803 36-3634-1803 36-3634-1803 36-3634-1814 36-3634-1814 36-3634-1814 36-3634-1822 36-3634-5000	PROGRAM EXPENSE	P1600601 P1600642 P1602333 P1603527 P1600585 P1600602 P1603522 P1600639	03/31/2016 11/11/2016 12/19/2016 12/20/2016 10/15/2016 12/31/2016 12/31/2016 12/31/2016	GOSHEN GROUP HOME BELOIT TRANSIT SYSTEM TAMIS TENDER TIMES LLC PAUL AND PAULA INC BELOIT DAILY NEWS GREGG INVESTIGATIONS INC PETERSON, KRISTEN M WISCONSIN DEPARTMENT OF JUSTIC	215.30 55.00 458.00 171.97 28.22 50.00 158.24 30.00
CPS	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	133,185.00	191,407.15	9,191.54	1,166.73	(68,580.42)
36-3642-0000-64604 36-3642-0000	PROGRAM EXPENSE	P1601274	12/31/2016	HOPE CHILD AND FAMILY COUNSEL	600.00
REUN SUPPORT	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	139,469.00	17,237.84	4,047.37	600.00	117,583.79
36-3646-0000-62176 36-3646-0000	LABORATORY	P1600626	12/31/2016	REDWOOD TOXICOLOGY LABORATORY	281.15

Page 1 of 11

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
JUVENILE JUSTICE		Budget 3,500.00	YTD Exp 1,686.58	YTD Enc 3,914.87	Pending 281.15	Closing Balance (2,382.60)
36-3646-0000-64200	TRAINING EXP					
36-3646-0000			12/19/2016	BLASER,KIM		15.00
36-3646-0000			12/31/2016	PRYCE,CURT		15.00
JUVENILE JUSTICE		Budget 13,025.00	YTD Exp 16,631.58	YTD Enc 789.98	Pending 30.00	Closing Balance (4,426.66)
36-3646-0000-64604	PROGRAM EXPENSE					
36-3646-5017			01/23/2017	SCHOOL DISTRICT OF JANESVILLE		560.01
JUVENILE JUSTICE		Budget 5,000.00	YTD Exp 3,960.13	YTD Enc 177.83	Pending 560.01	Closing Balance 302.03
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1637		P1600590	12/31/2016	CROSSROADS COUNSELING CENTER		1,344.00
YA'S SUB CARE		Budget 1,303,022.00	YTD Exp 1,609,030.35	YTD Enc 22,930.35	Pending 1,344.00	Closing Balance (230,282.70)
36-3655-0000-64604	PROGRAM EXPENSE					
36-3655-0000		P1600639	12/31/2016	WISCONSIN DEPARTMENT OF JUSTIC		140.00
KINSHIP CARE		Budget 2,000.00	YTD Exp 2,512.00	YTD Enc 2,689.49	Pending 140.00	Closing Balance (3,341.49)
36-3656-0000-62119	OTHER SERVICES					
36-3656-0000		P1601741	10/31/2016	COMMUNITY ACTION INC OF ROCK &		8,461.78
COMM INTERV PRGM		Budget 33,847.00	YTD Exp 25,385.22	YTD Enc 0.00	Pending 8,461.78	Closing Balance 0.00
36-3666-0000-64604	PROGRAM EXPENSE					
36-3666-0000		P1600633	12/31/2016	SWITS LTD		90.00
LTS - ACS		Budget 120,000.00	YTD Exp 111,919.99	YTD Enc 424.98	Pending 90.00	Closing Balance 7,565.03
36-3671-0000-64604	PROGRAM EXPENSE					
36-3671-0000		P1603523	12/31/2016	YWCA ALTERNATIVES TO VIOLENCE		1,250.00
ELDER ABUSE/NEG		Budget 40,400.00	YTD Exp 37,368.00	YTD Enc (0.01)	Pending 1,250.00	Closing Balance 1,782.01
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1603512	12/31/2016	CLARK COUNTY HEALTH CARE CENTE		6,510.00
36-3689-0000		P1603513	12/31/2016	WOODLAND ENHANCED HEALTH SERVI		8,680.00
36-3689-0000		P1603514	12/31/2016	CLARK COUNTY HEALTH CARE CENTE		400.00
36-3689-0000		P1603555	11/29/2016	COMFORT CARRIERS INC		162.00
CRISIS		Budget 1,297,179.00	YTD Exp 1,173,183.72	YTD Enc 10,489.20	Pending 15,752.00	Closing Balance 97,754.08

Page 2 of 11

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt					
36-3689-0000-64604 36-3689-0004	PROGRAM EXPENSE	P1602713	12/29/2016	JANESVILLE HOMETOWN PHARMACY L	249.05					
CRISIS	Budget	306,630.00	YTD Exp	182,284.89	YTD Enc	12,810.17	Pending	249.05	Closing Balance	111,485.89
36-3690-0000-62170 36-3690-0000 36-3690-0000	PHYSICIAN/OTHER	P1600540 P1600623	12/03/2016 12/14/2016	PSYCHOLOGY CLINIC INC,THE PSYCHOLOGY CLINIC INC,THE	2,253.84 1,736.43					
OUTPATIENT SER	Budget	154,100.00	YTD Exp	155,669.66	YTD Enc	0.00	Pending	3,990.27	Closing Balance	(5,559.93)
36-3690-0000-62200 36-3690-0000	UTILITIES	P1601341	12/31/2016	FRANKLIN STREET PROPERTY GROUP	394.00					
OUTPATIENT SER	Budget	2,492.00	YTD Exp	4,208.68	YTD Enc	0.00	Pending	394.00	Closing Balance	(2,110.68)
36-3690-0000-62503 36-3690-0000	INTERPRETER FEES	P1600583	12/31/2016	GONZALEZ,BELEM	1,042.50					
OUTPATIENT SER	Budget	5,000.00	YTD Exp	4,432.50	YTD Enc	(0.01)	Pending	1,042.50	Closing Balance	(474.99)
36-3690-0000-64200 36-3690-5033	TRAINING EXP	P1603551	12/06/2016	WILGOCKI MS SC,JENNIFER	125.00					
OUTPATIENT SER	Budget	4,278.00	YTD Exp	12,715.21	YTD Enc	1,044.04	Pending	125.00	Closing Balance	(9,606.25)
36-3690-0000-67160 36-3690-0000 36-3690-0000	CA \$500-\$4,999	P1603382 P1603383	12/31/2016 12/31/2016	HENRICKSEN HENRICKSEN	23,894.50 5,787.72					
OUTPATIENT SER	Budget	535.00	YTD Exp	857.22	YTD Enc	0.00	Pending	29,682.22	Closing Balance	(30,004.44)
36-3694-0000-62119 36-3694-0000	OTHER SERVICES	P1602362	10/31/2016	COMMUNITY ACTION INC OF ROCK &	11,625.00					
AODA INNER CITY	Budget	46,500.00	YTD Exp	34,875.00	YTD Enc	0.00	Pending	11,625.00	Closing Balance	0.00
36-3696-0000-62176 36-3696-0000	LABORATORY	P1600626	12/31/2016	REDWOOD TOXICOLOGY LABORATORY	141.83					
TAP	Budget	16,150.00	YTD Exp	16,925.47	YTD Enc	8,834.91	Pending	141.83	Closing Balance	(9,752.21)
36-3700-0000-62119 36-3700-1326	OTHER SERVICES	P1600636	12/31/2016	TELLURIAN UCAN INC	295.42					
AODA BLOCK GRANT	Budget	396,066.00	YTD Exp	309,024.64	YTD Enc	19,825.75	Pending	295.42	Closing Balance	66,920.19

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3701-0000-64604 36-3701-0000	PROGRAM EXPENSE	P1602713	09/21/2016	JANESVILLE HOMETOWN PHARMACY L	17.07	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUSTICE&MH COLLA		0.00	15,777.95	3,268.50	17.07	(19,063.52)
36-3702-0000-62176 36-3702-0000	LABORATORY	P1600626	12/31/2016	REDWOOD TOXICOLOGY LABORATORY	417.15	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
DRUG COURT		47,500.00	49,801.01	25,985.25	417.15	(28,703.41)
36-3707-0000-64604 36-3707-0000 36-3707-0000 36-3707-0000	PROGRAM EXPENSE	P1600627 P1600633 P1600679	12/31/2016 12/31/2016 12/31/2016	ROCK VALLEY COMMUNITY PROGRAMS SWITS LTD ORION FAMILY SERVICES	105.00 1,022.50 3,070.20	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CCS		81,285.00	81,800.89	22,218.46	4,197.70	(26,931.85)
36-3709-0000-62176 36-3709-0000	LABORATORY	P1600626	12/31/2016	REDWOOD TOXICOLOGY LABORATORY	275.32	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		31,350.00	32,855.39	17,160.20	275.32	(18,930.91)

I have reviewed the preceding payments in the total amount of \$97,800.39

Date:

Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

page 4 of 11

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2017

2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3602-0000-62119	OTHER SERVICES					
36-3602-0000		P1700395	01/31/2017	CHANGE HEALTHCARE SOLUTIONS LL	238.15	
OVERHEAD		Budget 28,377.00	YTD Exp 0.00	YTD Enc 0.00	Pending 238.15	Closing Balance 28,138.85
36-3602-0000-63100	OFC SUPP & EXP					
36-3602-0000		P1700434	02/09/2017	OFFICE PRO INC	451.62	
36-3602-0000		P1700536	02/03/2017	E AND D WATER WORKS INC	22.50	
36-3602-0000		P1700569	01/23/2017	HENRICKSEN	3,116.80	
36-3602-0000		P1700861	01/26/2017	UNITED AD LABEL	152.10	
OVERHEAD		Budget 82,500.00	YTD Exp 4,211.78	YTD Enc 719.00	Pending 3,743.02	Closing Balance 73,826.20
36-3602-0000-68010	EXP.ALLOCATIONS					
36-3602-0000		P1700406	02/05/2017	JP MORGAN CHASE BANK NA	10,139.49	
36-3602-0000		P1700447	01/31/2017	PACKAGE PRO EXPRESS DELIVERY I	3,490.82	
OVERHEAD		Budget 0.00	YTD Exp (10,139.49)	YTD Enc 0.00	Pending 13,630.31	Closing Balance (3,490.82)
36-3603-0000-64605	NON-REIMB EXP					
36-3603-0000			01/25/2017	MUTH,MICHELLE	76.60	
SPECIAL HSD		Budget 6,500.00	YTD Exp 41.68	YTD Enc 0.00	Pending 76.60	Closing Balance 6,381.72
36-3605-0000-62119	OTHER SERVICES					
36-3605-0000		P1700408	01/31/2017	LANGUAGE LINE SERVICES	667.67	
36-3605-0000		P1700430	02/01/2017	O BRIEN AND ASSOCIATES INC	7,672.16	
IM CONSORTIUM		Budget 3,126,632.00	YTD Exp 0.00	YTD Enc 0.00	Pending 8,339.83	Closing Balance 3,118,292.17
36-3610-0000-62119	OTHER SERVICES					
36-3610-0000		P1700431	02/01/2017	O BRIEN AND ASSOCIATES INC	2,000.00	
CHILD CARE		Budget 49,106.00	YTD Exp 0.00	YTD Enc 0.00	Pending 2,000.00	Closing Balance 47,106.00
36-3614-0000-62119	OTHER SERVICES					
36-3614-0000		P1700383	01/31/2017	ENERGY SERVICES INC	29,039.83	
LIHEAP		Budget 490,394.00	YTD Exp 0.00	YTD Enc 0.00	Pending 29,039.83	Closing Balance 461,354.17
36-3634-0000-62119	OTHER SERVICES					
36-3634-5011		P1700317	01/30/2017	FIRST CONGREGATIONAL UNITED CH	514.50	
36-3634-5011		P1700319	01/30/2017	ST JOHNS EVANGELICAL LUTHERAN	535.00	
36-3634-5042		P1700394	01/23/2017	HEALING HEARTS FAMILY COUNSEL	590.00	
36-3634-5042		P1700438	01/10/2017	PENNY LANE SCHOOLS LTD	289.00	

Page 5 of 11

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CPS		Budget 122,870.00	YTD Exp 7,322.33	YTD Enc 6,318.43	Pending 1,928.50	Closing Balance 107,300.74
36-3634-0000-62176	LABORATORY					
36-3634-0000		P1700448	01/17/2017	REDWOOD BIOTECH	764.30	
CPS		Budget 28,000.00	YTD Exp 0.00	YTD Enc 0.00	Pending 764.30	Closing Balance 27,235.70
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1700512	02/02/2017	SWITS LTD	168.00	
CPS		Budget 35,000.00	YTD Exp 0.00	YTD Enc 0.00	Pending 168.00	Closing Balance 34,832.00
36-3634-0000-64200	TRAINING EXP					
36-3634-0000		P1700920	01/31/2017	HOPE ROAD TRAINING AND CONSULT	350.00	
CPS		Budget 20,278.00	YTD Exp 417.63	YTD Enc 40.00	Pending 350.00	Closing Balance 19,470.37
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1731		P1700416	01/15/2017	MANPOWER GROUP US INC	10,702.98	
36-3634-1803		P1700529	01/03/2017	YWCA OF ROCK COUNTY	186.50	
36-3634-1814		P1700391	01/17/2017	GREGG INVESTIGATIONS INC	200.00	
36-3634-1814		P1700401	01/10/2017	JANESVILLE GAZETTE INC	14.21	
36-3634-1814		P1700426	01/12/2017	MURRAY,DANIEL P	140.00	
36-3634-1814		P1700985	01/17/2017	DAILY GLOBE CLASSIFIED	146.50	
36-3634-1814		P1700998	01/19/2017	COLUMBIA COUNTY SHERIFF DEPART	47.97	
36-3634-1814		P1701000	01/26/2017	IRON COUNTY MINER INC	34.48	
36-3634-1814		P1701001	01/23/2017	IRON COUNTY SHERIFF	70.00	
36-3634-1814		P1701002	01/27/2017	GOGEBIC COUNTY SHERIFF	75.38	
36-3634-1814		P1701003	01/26/2017	CAPITAL NEWSPAPERS	43.36	
36-3634-1814		P1701005	02/08/2017	BRIAN W STEWART AND ASSOCIATES	62.00	
36-3634-1822		P1700999	02/08/2017	PETERSON,ELLEN OR KRISTEN	54.22	
36-3634-1822		P1701004	02/08/2017	OSBORNE,TERESA G	70.00	
36-3634-5040			01/31/2017	BROWN,JEREMY	300.00	
CPS		Budget 211,271.00	YTD Exp 9,552.72	YTD Enc 1,170.79	Pending 12,147.60	Closing Balance 188,399.89
36-3639-0000-64604	PROGRAM EXPENSE					
36-3639-0000			01/19/2017	BARTELS,HAROLD	1,250.00	
36-3639-0000		P1700772	01/24/2017	STARS AND STRIPES LEARNING CEN	615.00	
IN-HOME SAFETY		Budget 242,028.00	YTD Exp 1,196.00	YTD Enc 0.00	Pending 1,865.00	Closing Balance 238,967.00
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000		P1700935	01/24/2017	MORENO,ROGELIO	950.00	
REUN SUPPORT		Budget 140,651.00	YTD Exp 732.00	YTD Enc 200.00	Pending 950.00	Closing Balance 138,769.00

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3646-0000-62119	OTHER SERVICES					
36-3646-5009		P1700385	02/01/2017	FFT LLC	5,500.00	
36-3646-5042		P1700373	01/31/2017	COMMUNITY CARE PROGRAMS INC	650.00	
36-3646-5042		P1700394	01/18/2017	HEALING HEARTS FAMILY COUNSELI	535.00	
36-3646-5043		P1700373	01/31/2017	COMMUNITY CARE PROGRAMS INC	1,745.00	
36-3646-5044		P1700373	01/31/2017	COMMUNITY CARE PROGRAMS INC	2,190.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		171,183.00	1,870.50	0.00	10,620.00	158,692.50
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1700448	01/17/2017	REDWOOD BIOTECH	43.09	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		2,300.00	0.00	0.00	43.09	2,256.91
36-3646-0000-63200	PUBL/SUBCR/DUES					
36-3646-0000		P1700889	01/06/2017	ROCK COUNTY LAW ENFORCEMENT AS	40.00	
36-3646-0000		P1700890	01/01/2017	CIVIC RESEARCH INSTITUTE INC	179.95	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		250.00	0.00	0.00	219.95	30.05
36-3646-0000-64200	TRAINING EXP					
36-3646-0000			02/06/2017	BLASER,KIM	40.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JUVENILE JUSTICE		3,025.00	0.00	80.00	40.00	2,905.00
36-3654-0000-64604	PROGRAM EXPENSE					
36-3654-1537		P1700376	02/01/2017	CROSSROADS COUNSELING CENTER	1,152.00	
36-3654-1537		P1700386	01/31/2017	FOUNDATIONS COUNSELING CENTER	630.00	
36-3654-5056		P1700381	02/15/2017	DEPARTMENT OF CORRECTIONS	18,104.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YA'S SUB CARE		1,332,059.00	100,631.79	0.00	19,886.00	1,211,541.21
36-3658-0000-64604	PROGRAM EXPENSE					
36-3658-0000			01/26/2017	DAY,TINA	40.65	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CST GRANT		4,490.00	126.79	0.00	40.65	4,322.56
36-3664-0000-61915	CERT/LIC/OTHER					
36-3664-0000		P1700379	01/12/2017	DEAN HEALTH SYSTEMS	151.00	
36-3664-0000		P1700432	02/01/2017	OCCUPATIONAL HEALTH CENTER	94.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
YOUTH SERVICES		4,435.00	0.00	0.00	245.00	4,190.00
36-3664-0000-62105	FOOD SERVICES					
36-3664-0000		P1700359	01/25/2017	ARAMARK CORRECTIONAL SERVICES	9,785.44	



COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		127,749.00	0.00	0.00	9,785.44	117,963.56
36-3664-0000-62163	LAUNDRY					
36-3664-0000		P1700415	01/31/2017	MADISON UNITED HEALTHCARE LINE	726.02	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,724.00	0.00	0.00	726.02	9,997.98
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1700366	01/13/2017	CHARTER COMMUNICATIONS	146.47	
36-3664-0000		P1700453	01/30/2017	SENTRY FOOD STORE	47.45	
36-3664-0000		P1700535	02/09/2017	DE VERE COMPANY INC	808.99	
36-3664-0000		P1700540	02/01/2017	SHOPKO INC #130	11.47	
36-3664-0000		P1700847	01/10/2017	WISCONSIN DEPARTMENT OF JUSTIC	1,848.00	
36-3664-5029		P1700540	01/27/2017	SHOPKO INC #130	165.48	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		48,806.00	393.63	1,579.44	3,027.86	43,805.07
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1700536	02/10/2017	E AND D WATER WORKS INC	41.25	
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		20,000.00	3,107.63	360.90	41.25	16,490.22
36-3686-0000-62112	SECURITY					
36-3686-0000		P1700521	01/31/2017	US SECURITY ASSOCIATES INC	3,601.18	
DETOX SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		42,766.00	0.00	0.00	3,601.18	39,164.82
36-3689-0000-62112	SECURITY					
36-3689-0000		P1700521	01/31/2017	US SECURITY ASSOCIATES INC	10,803.53	
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		128,297.00	0.00	0.00	10,803.53	117,493.47
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1700368	02/01/2017	CLARK COUNTY HEALTH CARE CENTE	6,510.00	
36-3689-0000		P1700527	02/04/2017	WOODLAND ENHANCED HEALTH SERVI	8,680.00	
36-3689-0500		P1700369	01/31/2017	CLEARVIEW NORTH	11,656.00	
36-3689-0600		P1700450	02/01/2017	ROCK VALLEY COMMUNITY PROGRAMS	69,564.00	
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,225,446.00	0.00	0.00	96,410.00	1,129,036.00
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0002			01/04/2017	COTTON MILLS EXCHANGE LLC,THE	200.00	
36-3689-0002			01/03/2017	GRANGE STORE LLC	600.00	
36-3689-0002		P1700382	01/09/2017	DRIFTWOOD MOTEL	50.00	
36-3689-0002		P1700409	01/25/2017	LANNON STONE MOTEL	196.00	
36-3689-0002		P1700424	01/15/2017	MOTEL 6	231.95	
36-3689-0002		P1700429	01/06/2017	NORTHERN TOWN MOTEL	305.00	

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3689-0002		P1700449	01/25/2017	REDWOOD MOTEL	225.00	
36-3689-0002		P1700456	01/26/2017	SRB PROPERTY MANAGEMENT	150.00	
36-3689-0004		P1700402	01/12/2017	JANESVILLE HOMETOWN PHARMACY L	494.72	
36-3689-1221		P1700377	02/09/2017	CUNNINGHAM,LORI D	1,989.00	
36-3689-5058			01/30/2017	THOMPSON,JENNIFER	277.20	
36-3689-5068		P1700874	01/20/2017	CRISIS PREVENTION INSTITUTE IN	1,601.00	
CRISIS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		97,342.00	12,908.11	0.00	6,319.87	78,114.02
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1700396	02/08/2017	HEALTH NET OF JANESVILLE INC	4,822.25	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		78,400.00	4,866.25	0.00	4,822.25	68,711.50
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1700417	01/22/2017	MARCUS,JEFFREY A	1,794.00	
36-3690-0000		P1700442	02/07/2017	PSYCHOLOGY CLINIC INC,THE	609.96	
36-3690-0000		P1700891	02/01/2017	PROASSURANCE WISCONSIN INSURAN	2,108.00	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		156,210.00	11,693.37	0.00	4,511.96	140,004.67
36-3690-0000-62400	R & M SERV					
36-3690-0000		P1700351	01/19/2017	AARONS LOCK AND SAFE INC	72.50	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		10,500.00	0.00	0.00	72.50	10,427.50
36-3690-0000-65321	BLDG/OFC LEASE					
36-3690-0000		P1700318	01/30/2017	FRANKLIN STREET PROPERTY GROUP	3,376.96	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		61,442.00	6,753.92	3,376.96	3,376.96	47,934.16
36-3691-0000-64604	PROGRAM EXPENSE					
36-3691-0000		P1700570	01/23/2017	HENRICKSEN	1,616.16	
CLTS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,569,655.00	1,328.41	0.00	1,616.16	1,566,710.43
36-3691-0000-67160	CA \$500-\$4,999					
36-3691-0000		P1700665	02/03/2017	OFFICE PRO INC	1,311.83	
CLTS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,225.00	0.00	1,016.48	1,311.83	(103.31)
36-3696-0000-62176	LABORATORY					
36-3696-0000		P1700448	01/03/2017	REDWOOD BIOTECH	1,093.37	
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		14,100.00	0.00	0.00	1,093.37	13,006.63
36-3696-0000-64604	PROGRAM EXPENSE					

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3696-0000		P1700366	01/23/2017	CHARTER COMMUNICATIONS	63.52	
TAP		Budget 7,825.00	YTD Exp 436.99	YTD Enc 0.00	Pending 63.52	Closing Balance 7,324.49
36-3696-0000-65321	BLDG/OFC LEASE					
36-3696-0000		P1700316	01/30/2017	DICKENS PARTNERS LLP	401.10	
TAP		Budget 4,813.00	YTD Exp 802.20	YTD Enc 401.10	Pending 401.10	Closing Balance 3,208.60
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1700448	01/03/2017	REDWOOD BIOTECH	3,215.84	
36-3702-0000		P1700894	01/27/2017	ALCOPRO	1,979.00	
DRUG COURT		Budget 41,500.00	YTD Exp 0.00	YTD Enc 0.00	Pending 5,194.84	Closing Balance 36,305.16
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1700366	01/23/2017	CHARTER COMMUNICATIONS	145.16	
36-3702-0000		P1700536	01/12/2017	E AND D WATER WORKS INC	63.25	
DRUG COURT		Budget 28,696.00	YTD Exp 1,383.86	YTD Enc 0.00	Pending 208.41	Closing Balance 27,103.73
36-3702-0000-65321	BLDG/OFC LEASE					
36-3702-0000		P1700316	01/30/2017	DICKENS PARTNERS LLP	916.80	
DRUG COURT		Budget 11,002.00	YTD Exp 1,833.60	YTD Enc 916.80	Pending 916.80	Closing Balance 7,334.80
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1700366	01/23/2017	CHARTER COMMUNICATIONS	145.16	
IDP		Budget 13,440.00	YTD Exp 145.16	YTD Enc 0.00	Pending 145.16	Closing Balance 13,149.68
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1700316	01/30/2017	DICKENS PARTNERS LLP	916.80	
IDP		Budget 11,002.00	YTD Exp 1,833.60	YTD Enc 916.80	Pending 916.80	Closing Balance 7,334.80
36-3706-0000-61915	CERT/LIC/OTHER					
36-3706-0000		P1700979	02/06/2017	DIVISION OF QUALITY ASSURANCE	1,100.00	
CSP		Budget 3,146.00	YTD Exp 0.00	YTD Enc 0.00	Pending 1,100.00	Closing Balance 2,046.00
36-3706-0000-65321	BLDG/OFC LEASE					
36-3706-0000		P1700318	01/30/2017	FRANKLIN STREET PROPERTY GROUP	6,856.25	
CSP		Budget 119,216.00	YTD Exp 13,712.50	YTD Enc 6,856.25	Pending 6,856.25	Closing Balance 91,791.00

COMMITTEE REVIEW REPORT  
FOR THE MONTH OF FEBRUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3709-0000		P1700448	01/03/2017	REDWOOD BIOTECH	2,122.42	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		27,400.00	0.00	0.00	2,122.42	25,277.58
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1700366	01/23/2017	CHARTER COMMUNICATIONS	99.81	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		20,291.00	2,544.31	0.00	99.81	17,646.88
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1700316	01/30/2017	DICKENS PARTNERS LLP	630.30	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OWI COURT		7,564.00	1,260.60	630.30	630.30	5,042.80
36-3730-0000-62200	UTILITIES					
36-3730-1000		P1700356	01/16/2017	ALLIANT ENERGY	6,558.54	
36-3730-1000		P1700405	01/31/2017	JANESVILLE WATER AND WASTEWATE	2,178.71	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
JOB CENTER		85,200.00	0.00	0.00	8,737.25	76,462.75

I have reviewed the preceding payments in the total amount of \$281,248.67

Date: \_\_\_\_\_ Dept Head \_\_\_\_\_

Committee Chair \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

AGENDA NO. \_\_\_\_\_

Katherine Luster  
INITIATED BY



Melissa Meboe  
DRAFTED BY

Human Service Board  
SUBMITTED BY

February 22, 2017  
DATE DRAFTED

**RECOGNIZING BILL SCHYVINCK**

1 **WHEREAS**, Bill Schyvinck has served the citizens of Rock County for exactly (30) years as a  
2 dedicated and valued employee of Rock County; and,  
3

4 **WHEREAS**, Mr. Schyvinck began his career on March 17, 1987 as a Psychiatric Technician in the  
5 Rock County Psychiatric Hospital. While working in this program, Bill worked directly with  
6 individuals hospitalized during a mental health emergency, observing and providing direct intervention  
7 for folks in the hospital setting. In 2002, Bill's psychiatric technician position moved into the Crisis  
8 Intervention Unit. Bill's direct contact with individuals in a mental health emergency continued, but in  
9 a new capacity. He provided support for clients in the community in many ways as well as assisting  
10 clients in preparing for admission to hospitals, including providing them safe transport there and back.  
11 Bill accepted his final position in the County as the outreach worker for the PATH program on January  
12 4, 2010. In this role, Bill developed many strong relationships with community partners and hit the  
13 streets looking for homeless individuals to assist in the transition to permanent housing and linking  
14 them with behavioral health care to meet identified needs; and,  
15

16 **WHEREAS**, Bill has an open ear and willingness to talk to and support Rock County Citizens in need  
17 of assistance. His compassion and knowledge of the behavioral health and homelessness systems  
18 combined with his special ability to engage others led to the formation of many strong relationship and  
19 partnerships with clients and community partners alike. Bill has affectionately been coined and  
20 referred to by the homeless community as a "Street Angel" for the service he has provided in outreach  
21 work. Bill will be missed by both RCHSD and the community. Bill will retire from Rock County  
22 Department of Human Services on March 17, 2017; and,  
23

24 **WHEREAS**, Bill has proven himself to be a compassionate and caring employee, advocating on behalf  
25 of Rock County residents; and,  
26

27 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes  
28 to recognize Bill Schyvinck for his achievements and significant contributions to the citizens of Rock  
29 County and his many dedicated years of service.  
30

31 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly  
32 assembled this \_\_\_\_\_ day of \_\_\_\_\_ does hereby recognize Bill Schyvinck for his 30 years of  
33 service and extend best wishes to him in his future endeavors.

HUMAN SERVICES BOARD

---

Brian Knudson, Chair

---

Sally Jean Weaver-Landers, Vice Chair

---

Terry Fell

---

Linda Garrett

---

Karl Dommershausen

---

Ashley Kleven

---

Kathy Schulz

---

Terry Thomas

---

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

---

J. Russell Podzilni, Chair

---

Sandra Kraft, Vice Chair

---

Eva Arnold

---

Henry Brill

---

Betty Jo Bussie

---

Mary Mawhinney

---

Louis Peer

---

Alan Sweeney

---

Terry Thomas