



Rock County Human Services Department
P. O. Box 1649, 3530 N. County Trunk F
Janesville, Wisconsin 53547-1649
Phone: 608/757-5271
Fax: 608/757-5374

ROCK COUNTY HUMAN SERVICES BOARD
Wednesday, February 8, 2017 – 4:30 p.m.
Rock County Health Care Center, 3rd floor Conference Room

AGENDA

1. Call Meeting to Order
2. Approval of Agenda
3. Approval of Minutes of Human Services Board Meeting of January 25, 2017 *
4. Citizen Participation
5. Submission of Committee Requests
6. Approval of Contracts and Transfers – Ms. Mooren
7. Review of Bills * – Mr. Zuehlke
8. Resolution to Recognize Gretchen Dypold * – Ms. Salava
9. Resolution Recognizing Sarah Richards * – Ms. Heim
10. Update on Community Action Mentoring Program – Mr. Horozewski
11. Director's Report
 - A. Information Regarding Youth Services Center Incident
12. **Next Meeting: Wednesday, February 22, 2017 at 4:30 p.m. at the Rock County Health Care Center, 3rd Floor Conference room, in Janesville, Wisconsin.**
13. Adjourn

NOTE TO COMMITTEE MEMBERS: To ensure a quorum, please call the Administrative Secretary at 757-5271 if you are unable to attend the meeting.

* Attachment ** These items may be handed out at the meeting if not available for the mailing.

COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt
36-3602-0000-62119 36-3602-0000	OTHER SERVICES	P1600619	12/13/2016	OFFICE PRO INC	199.96
OVERHEAD	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	28,006.00	18,294.98	0.00	199.96	9,511.06
36-3602-0000-62400 36-3602-0000	R & M SERV	P1600622	12/01/2016	PITNEY BOWES INC	1,279.56
OVERHEAD	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,615.00	16,161.56	0.00	1,279.56	4,173.88
36-3602-0000-63100 36-3602-0000 36-3602-0000	OFC SUPP & EXP	P1600619 P1603385	12/19/2016 12/29/2016	OFFICE PRO INC STORAGE SYSTEMS MIDWEST INC	5,717.23 3,336.00
OVERHEAD	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	85,177.00	70,088.56	0.00	9,053.23	6,035.21
36-3603-0000-64605 36-3603-0000 36-3603-0000 36-3603-5046 36-3603-5051	NON-REIMB EXP		12/12/2016 12/28/2016 12/12/2016 12/28/2016	SINGER,JENNA WELLNITZ,KATHLEEN GENZ,MELISSA THOMPSON,JENNIFER	64.28 22.00 220.00 235.00
SPECIAL HSD	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	6,500.00	4,723.10	0.00	541.28	1,235.62
36-3603-0000-64908 36-3603-3009 36-3603-3009 36-3603-3009 36-3603-3022 36-3603-3022	CONTRIBUTIONS		12/31/2016 12/30/2016 12/31/2016 12/16/2016 12/16/2016	DOHERTY,RHONDA GUSTAFSON,AMY MACS PIZZA SHACK NASCO S AND S WORLDWIDE	150.00 234.62 343.00 59.34 177.03
SPECIAL HSD	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,000.00	6,314.64	0.00	963.99	721.37
36-3604-0000-62176 36-3604-0000	LABORATORY	P1600626	11/30/2016	REDWOOD TOXICOLOGY LABORATORY	86.16
ECONOMIC SUPPORT	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	1,700.00	906.83	0.00	86.16	707.01
36-3605-0000-62119 36-3605-0000 36-3605-0000	OTHER SERVICES	P1603417 P1603509	12/01/2016 12/31/2016	O BRIEN AND ASSOCIATES INC O BRIEN AND ASSOCIATES INC	1,820.00 9,140.00
IM CONSORTIUM	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,215,464.00	3,226,380.90	0.00	10,960.00	(21,876.90)
36-3634-0000-62119 36-3634-5042 36-3634-5042	OTHER SERVICES		12/31/2016 12/05/2016	KINDERCARE LEARNING CENTERS LL HEALING HEARTS FAMILY COUNSELI	2,414.00 1,570.00

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COMMITTEE REVIEW REPORT
FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		110,485.00	136,826.20	63,223.87	3,984.00	(93,549.07)
36-3634-0000-62176	LABORATORY					
36-3634-0000		P1600624	12/02/2016	REDWOOD BIOTECH		979.25
36-3634-0000		P1600626	09/30/2016	REDWOOD TOXICOLOGY LABORATORY		8,083.61
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		15,000.00	20,849.00	0.00	9,062.86	(14,911.86)
36-3634-0000-62503	INTERPRETER FEES					
36-3634-0000		P1600633	12/19/2016	SWITS LTD		2,714.00
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,000.00	30,920.88	0.00	2,714.00	(25,634.88)
36-3634-0000-63300	TRAVEL					
36-3634-0000			12/16/2016	FRIEMUTH,KATELYN		86.20
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		213,500.00	265,205.34	0.00	86.20	(51,791.54)
36-3634-0000-64200	TRAINING EXP					
36-3634-0000		P1600820	12/14/2016	WISCONSIN CHILD WELFARE PROFES		1,100.00
36-3634-0000		P1603457	12/29/2016	WISCONSIN JUVENILE COURT INTAK		15.00
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		19,611.00	13,358.34	0.00	1,115.00	5,137.66
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1395		P1603473	12/31/2016	SCHUHMACHER,LINDA		160.00
36-3634-1731		P1602304	12/11/2016	MANPOWER GROUP US INC		5,290.02
36-3634-1803			11/30/2016	YWCA OF ROCK COUNTY		483.75
36-3634-1803			11/21/2016	STARS AND STRIPES LEARNING CEN		820.00
36-3634-1803		P1600598	12/30/2016	ECONOLOGDE		195.00
36-3634-1803		P1602714	12/05/2016	PENNY LANE SCHOOLS LTD		289.00
36-3634-1803		P1603370	12/12/2016	VERLO MATTRESS FACTORY		339.00
36-3634-1814		P1600585	11/25/2016	BELOIT DAILY NEWS		15.56
36-3634-1814		P1600602	12/04/2016	GREGG INVESTIGATIONS INC		40.00
36-3634-1814		P1603472	11/03/2016	JOURNAL SENTINEL INC		18.68
36-3634-1814		P1603474	11/28/2016	CAPITAL AREA PROCESS SERVICE		40.00
36-3634-1814		P1603476	11/03/2016	DAILY JEFFERSON COUNTY UNION		15.98
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		133,185.00	183,783.38	11,658.97	7,706.99	(69,964.34)
36-3636-0000-64604	PROGRAM EXPENSE					
36-3636-0000		P1600630	12/22/2016	SHOPKO INC #130		1,667.51
36-3636-1699		P1603430	12/21/2016	1402 REGENT ST LLC		878.00
INDEPEND LIVING		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		8,466.00	6,089.86	0.00	2,545.51	(169.37)
36-3646-0000-62119	OTHER SERVICES					

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FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3646-5042		P1600675	12/31/2016	COMMUNITY CARE PROGRAMS INC	595.00	
36-3646-5042		P1600676	12/31/2016	FOUNDATIONS COUNSELING CENTER	997.50	
36-3646-5042		P1601224	12/22/2016	HEALING HEARTS FAMILY COUNSELI	70.00	
36-3646-5043		P1600675	12/31/2016	COMMUNITY CARE PROGRAMS INC	1,590.00	
36-3646-5044		P1600675	12/31/2016	COMMUNITY CARE PROGRAMS INC	1,412.25	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		174,158.00	123,494.65	0.00	4,664.75	45,998.60
36-3646-0000-62176	LABORATORY					
36-3646-0000		P1600624	12/02/2016	REDWOOD BIOTECH	56.75	
36-3646-0000		P1600626	10/31/2016	REDWOOD TOXICOLOGY LABORATORY	421.18	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,500.00	1,208.65	0.00	477.93	1,813.42
36-3646-0000-64200	TRAINING EXP					
36-3646-0000		P1600820	12/13/2016	WISCONSIN CHILD WELFARE PROFES	150.00	
36-3646-5057		P1603414	12/09/2016	CENTER FOR BEHAVIORAL MEDICINE	300.00	
36-3646-5057		P1603504	12/31/2016	CENTER FOR BEHAVIORAL MEDICINE	675.00	
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		13,025.00	15,506.58	0.00	1,125.00	(3,606.58)
36-3655-0000-64604	PROGRAM EXPENSE					
36-3655-0000		P1600639	11/30/2016	WISCONSIN DEPARTMENT OF JUSTIC	315.00	
KINSHIP CARE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		2,000.00	2,197.00	0.00	315.00	(512.00)
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1600629	12/13/2016	SENTRY FOOD STORE	19.98	
36-3664-0000		P1600630	12/13/2016	SHOPKO INC #130	21.98	
36-3664-0000		P1603415	12/19/2016	HEDBERG PUBLIC LIBRARY	33.94	
36-3664-0000		P1603503	12/20/2016	TRUE NATURE YOGA LLC	400.00	
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		45,714.00	36,354.96	6.06	475.90	8,877.08
36-3671-0000-64604	PROGRAM EXPENSE					
36-3671-1608		P1603435	12/22/2016	OMNICARE CENTRAL BILLING CENTE	3,075.60	
ELDER ABUSE/NEG		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		40,400.00	28,972.40	0.00	3,075.60	8,352.00
36-3683-0000-62400	R & M SERV					
36-3683-0000		P1603451	11/07/2016	SULLIVAN SIGNS INC	146.00	
ADRC		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		300.00	0.00	0.00	146.00	154.00
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1600597	12/08/2016	E AND D WATER WORKS INC	17.25	

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
ADRC		35,000.00	12,562.43	0.00	17.25	22,420.32
36-3689-0000-62119	OTHER SERVICES					
36-3689-0000		P1603499	12/06/2016	WOODLAND ENHANCED HEALTH SERVI	8,400.00	
36-3689-0000		P1603500	12/01/2016	CLARK COUNTY HEALTH CARE CENTE	2,089.20	
36-3689-0300		P1603498	12/12/2016	JOURNEY MENTAL HEALTH CENTER I	1,400.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CRISIS		1,297,179.00	1,166,489.52	192,814.20	11,889.20	(74,013.92)
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0000		P1600643	12/28/2016	JANESVILLE TRANSIT SYSTEM	2,115.00	
36-3689-0002		P1600613	12/13/2016	MOTEL 6	763.84	
36-3689-0002		P1600617	12/01/2016	NORTHERN TOWN MOTEL	900.00	
36-3689-0002		P1600632	12/29/2016	SRB PROPERTY MANAGEMENT	450.00	
36-3689-0004		P1600646	12/06/2016	HOMECARE PHARMACY LLC	62.39	
36-3689-0004		P1602713	12/05/2016	JANESVILLE HOMETOWN PHARMACY L	423.73	
36-3689-1221		P1603506	12/31/2016	CUNNINGHAM,LORI D	1,246.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
CRISIS		306,630.00	176,595.98	247.05	5,960.96	123,826.01
36-3690-0000-61915	CERT/LIC/OTHER					
36-3690-0000			12/17/2016	MINGUEY, TIFFANY	150.00	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		2,430.00	1,636.00	0.00	150.00	644.00
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1600578	11/30/2016	ADVANCED DISPOSAL SERVICES	47.52	
36-3690-0000		P1600615	12/13/2016	NEEDY MEDS INC	82.00	
36-3690-0000		P1600628	12/16/2016	SAFeway PEST CONTROL	11.55	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		63,413.00	64,679.50	0.00	141.07	(1,407.57)
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1600623	12/14/2016	PSYCHOLOGY CLINIC INC,THE	5,138.42	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		154,100.00	152,267.67	34,118.90	5,138.42	(37,424.99)
36-3690-0000-62176	LABORATORY					
36-3690-0000		P1600624	12/12/2016	REDWOOD BIOTECH	104.71	
		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
OUTPATIENT SER		0.00	351.72	0.00	104.71	(456.43)
36-3690-0000-62400	R & M SERV					
36-3690-0000		P1600576	12/14/2016	AARONS LOCK AND SAFE INC	76.00	
36-3690-0000		P1603505	12/31/2016	FRANKLIN STREET PROPERTY GROUP	422.00	

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FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		3,900.00	3,093.39	0.00	498.00	308.61
36-3690-0000-62503	INTERPRETER FEES					
36-3690-0000		P1600583	12/19/2016	GONZALEZ,BELEM		180.00
OUTPATIENT SER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		5,000.00	5,295.00	1,042.50	180.00	(1,517.50)
36-3691-0000-64604	PROGRAM EXPENSE					
36-3691-0000		P1600639	10/31/2016	WISCONSIN DEPARTMENT OF JUSTIC		390.00
CLTS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,610,555.00	43,116.94	0.00	390.00	1,567,048.06
36-3696-0000-62176	LABORATORY					
36-3696-0000		P1600624	11/28/2016	REDWOOD BIOTECH		645.65
36-3696-0000		P1600626	11/30/2016	REDWOOD TOXICOLOGY LABORATORY		114.42
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		16,150.00	16,165.40	(0.00)	760.07	(775.47)
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1600578	11/30/2016	ADVANCED DISPOSAL SERVICES		14.56
36-3696-0000		P1600597	12/13/2016	E AND D WATER WORKS INC		9.66
36-3696-0000		P1600684	12/14/2016	ABEL,NANCY J		240.00
TAP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		14,109.00	14,795.78	92.58	264.22	(1,043.58)
36-3700-0000-62119	OTHER SERVICES					
36-3700-0000		P1602713	12/31/2016	JANESVILLE HOMETOWN PHARMACY L		1,245.34
36-3700-1326		P1600605	12/31/2016	HOPE HAVEN REBOS UNITED INC		3,850.00
36-3700-1326		P1600636	12/31/2016	TELLURIAN UCAN INC		21,537.32
36-3700-1331		P1600590	12/31/2016	CROSSROADS COUNSELING CENTER		55.00
36-3700-1331		P1600609	12/31/2016	LUTHERAN SOCIAL SERVICES		275.00
36-3700-1331		P1600627	12/31/2016	ROCK VALLEY COMMUNITY PROGRAMS		1,070.00
AODA BLOCK GRANT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		396,066.00	280,991.98	36,537.95	28,032.66	50,503.41
36-3702-0000-62176	LABORATORY					
36-3702-0000		P1600624	11/28/2016	REDWOOD BIOTECH		1,899.01
36-3702-0000		P1600626	11/30/2016	REDWOOD TOXICOLOGY LABORATORY		336.56
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		47,500.00	47,565.44	0.00	2,235.57	(2,301.01)
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1600578	11/30/2016	ADVANCED DISPOSAL SERVICES		33.28
36-3702-0000		P1600597	12/13/2016	E AND D WATER WORKS INC		22.08

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FOR THE MONTH OF DECEMBER 2016

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
DRUG COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		41,200.00	27,166.94	0.00	55.36	13,977.70
36-3704-0000-62119	OTHER SERVICES					
36-3704-1331		P1600609	12/31/2016	LUTHERAN SOCIAL SERVICES	110.00	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		115,303.00	12,710.69	680.27	110.00	101,802.04
36-3704-0000-62503	INTERPRETER FEES					
36-3704-0000		P1600583	12/16/2016	GONZALEZ,BELEM	330.00	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,200.00	1,305.00	0.00	330.00	(435.00)
36-3704-0000-64604	PROGRAM EXPENSE					
36-3704-0000		P1600578	11/30/2016	ADVANCED DISPOSAL SERVICES	33.28	
36-3704-0000		P1600597	12/13/2016	E AND D WATER WORKS INC	22.08	
IDP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	1,438.10	0.00	55.36	(1,493.46)
36-3706-0000-62119	OTHER SERVICES					
36-3706-0000		P1600578	11/30/2016	ADVANCED DISPOSAL SERVICES	96.48	
36-3706-0000		P1600628	12/16/2016	SAFEWAY PEST CONTROL	23.45	
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		9,659.00	8,906.74	0.00	119.93	632.33
36-3706-0000-62400	R & M SERV					
36-3706-0000		P1603450	12/06/2016	CITY GLASS CO INC	1,372.00	
CSP		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		1,300.00	165.00	0.00	1,372.00	(237.00)
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000		P1600590	12/31/2016	CROSSROADS COUNSELING CENTER	2,065.00	
36-3707-0000		P1600614	12/31/2016	MOVING ON LLC	1,942.50	
36-3707-0000		P1600627	12/31/2016	ROCK VALLEY COMMUNITY PROGRAMS	2,100.00	
36-3707-0000		P1600633	11/23/2016	SWITS LTD	560.00	
36-3707-0000		P1600677	12/31/2016	OREGON MENTAL HEALTH SERVICES	70.00	
36-3707-0000		P1600679	12/31/2016	ORION FAMILY SERVICES	175.44	
CCS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		81,285.00	75,067.75	179.99	6,912.94	(875.68)
36-3709-0000-62176	LABORATORY					
36-3709-0000		P1600624	11/28/2016	REDWOOD BIOTECH	1,253.35	
36-3709-0000		P1600626	11/30/2016	REDWOOD TOXICOLOGY LABORATORY	222.13	
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		31,350.00	31,379.91	0.00	1,475.48	(1,505.39)
36-3709-0000-64604	PROGRAM EXPENSE					

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Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3709-0000		P1600578	11/30/2016	ADVANCED DISPOSAL SERVICES	22.88	
36-3709-0000		P1600597	12/13/2016	E AND D WATER WORKS INC	15.18	
OWI COURT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		27,192.00	15,618.90	371.02	38.06	11,164.02
36-3730-0000-82119	OTHER SERVICES					
36-3730-1000		P1600628	12/16/2016	SAFEWAY PEST CONTROL	38.00	
JOB CENTER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		50,320.00	52,822.93	2,144.07	38.00	(4,485.00)
36-3730-0000-82400	R & M SERV					
36-3730-1000		P1600578	11/30/2016	ADVANCED DISPOSAL SERVICES	274.00	
JOB CENTER		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		7,079.00	1,151.65	0.00	274.00	5,653.35

I have reviewed the preceding payments in the total amount of \$127,122.18

Date:

Dept Head _____

Committee Chair _____

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2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3602-0000-63100	OFC SUPP & EXP					
36-3602-0000		P1700536	01/01/2017	E AND D WATER WORKS INC		24.00
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		82,500.00	3,116.80	148.75	24.00	79,210.45
36-3602-0000-68010	EXP.ALLOCATIONS					
36-3602-0000		P1700406	01/05/2017	JP MORGAN CHASE BANK NA		347.85
OVERHEAD		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		0.00	0.00	0.00	347.85	(347.85)
36-3634-0000-62119	OTHER SERVICES					
36-3634-5011		P1700317	01/01/2017	FIRST CONGREGATIONAL UNITED CH		514.50
36-3634-5011		P1700319	01/01/2017	ST JOHNS EVANGELICAL LUTHERAN		536.00
36-3634-5042		P1700394	01/10/2017	HEALING HEARTS FAMILY COUNSELI		445.00
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		122,870.00	1,049.50	1,049.50	1,494.50	119,276.50
36-3634-0000-64200	TRAINING EXP					
36-3634-0000		P1700788	01/13/2017	WISCONSIN JUVENILE COURT INTAK		75.00
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		20,278.00	360.00	0.00	75.00	19,853.00
36-3634-0000-64604	PROGRAM EXPENSE					
36-3634-1724			01/01/2017	VETTER,JOAN M		500.00
36-3634-1724			01/01/2017	ZIELKE,LAURIE L		500.00
36-3634-1731		P1700416	01/01/2017	MANPOWER GROUP US INC		3,985.86
36-3634-1803		P1700423	01/03/2017	ECONOLODGE		195.00
36-3634-1803		P1700772	01/03/2017	STARS AND STRIPES LEARNING CEN		205.00
36-3634-1803		P1700816	01/04/2017	RWCFS INC		500.00
CPS		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		211,271.00	5,604.97	6,352.10	5,885.86	193,428.07
36-3642-0000-64604	PROGRAM EXPENSE					
36-3642-0000		P1700452	02/28/2017	SEMINARY PARK APARTMENTS		732.00
REUN SUPPORT		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		140,651.00	0.00	0.00	732.00	139,919.00
36-3646-0000-62119	OTHER SERVICES					
36-3646-5042		P1700394	01/13/2017	HEALING HEARTS FAMILY COUNSELI		400.00
JUVENILE JUSTICE		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		171,183.00	0.00	0.00	400.00	170,783.00
36-3664-0000-62119	OTHER SERVICES					
36-3664-0000		P1700354	01/01/2017	ADVANCED CORRECTIONAL HEALTHCA		5,389.28
YOUTH SERVICES		Budget	YTD Exp	YTD Enc	Pending	Closing Balance
		264,044.00	0.00	0.00	5,389.28	258,654.72

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COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
36-3664-0000-63400	OPERATING SUPPLI					
36-3664-0000		P1700453	01/03/2017	SENTRY FOOD STORE		32.96
36-3664-0000		P1700767	01/12/2017	HEDBERG PUBLIC LIBRARY		27.90
YOUTH SERVICES	Budget	48,806.00	YTD Exp	1,848.00	YTD Enc	1,519.77
					Pending	60.86
						Closing Balance
						45,377.37
36-3683-0000-63200	PUBL/SUBCR/DUES					
36-3683-0000		P1700817	01/17/2017	AGING AND DISABILITY PROFESSIO		75.00
36-3683-0000		P1700818	01/17/2017	WISCONSIN ASSOCIATION OF BENEF		70.00
ADRC	Budget	2,500.00	YTD Exp	0.00	YTD Enc	0.00
					Pending	145.00
						Closing Balance
						2,355.00
36-3683-0000-64604	PROGRAM EXPENSE					
36-3683-0000		P1700536	01/04/2017	E AND D WATER WORKS INC		17.25
ADRC	Budget	20,000.00	YTD Exp	0.00	YTD Enc	2,880.00
					Pending	17.25
						Closing Balance
						17,102.75
36-3689-0000-64604	PROGRAM EXPENSE					
36-3689-0002			01/03/2017	VERHOEVEN,KURT		250.00
36-3689-0002		P1700382	01/06/2017	DRIFTWOOD MOTEL		150.00
36-3689-0002		P1700423	01/05/2017	ECONOLODGE		65.00
36-3689-0002		P1700424	01/05/2017	MOTEL 6		279.93
CRISIS	Budget	97,342.00	YTD Exp	2,405.20	YTD Enc	50.00
					Pending	744.93
						Closing Balance
						94,141.87
36-3690-0000-62119	OTHER SERVICES					
36-3690-0000		P1700396	01/02/2017	HEALTH NET OF JANESVILLE INC		4,822.25
OUTPATIENT SER	Budget	78,400.00	YTD Exp	0.00	YTD Enc	0.00
					Pending	4,822.25
						Closing Balance
						73,577.75
36-3690-0000-62170	PHYSICIAN/OTHER					
36-3690-0000		P1700442	01/04/2017	PSYCHOLOGY CLINIC INC,THE		3,153.93
OUTPATIENT SER	Budget	156,210.00	YTD Exp	932.88	YTD Enc	4,086.79
					Pending	3,153.93
						Closing Balance
						148,036.40
36-3690-0000-65321	BLDG/OFC LEASE					
36-3690-0000		P1700318	01/01/2017	FRANKLIN STREET PROPERTY GROUP		3,376.96
OUTPATIENT SER	Budget	61,442.00	YTD Exp	3,376.96	YTD Enc	3,376.96
					Pending	3,376.96
						Closing Balance
						51,311.12
36-3696-0000-64604	PROGRAM EXPENSE					
36-3696-0000		P1700366	01/01/2017	CHARTER COMMUNICATIONS		63.52
TAP	Budget	7,825.00	YTD Exp	0.00	YTD Enc	0.00
					Pending	63.52
						Closing Balance
						7,761.48
36-3696-0000-65321	BLDG/OFC LEASE					
36-3696-0000		P1700316	01/01/2017	DICKENS PARTNERS LLP		401.10

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COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt	
TAP		Budget 4,813.00	YTD Exp 401.10	YTD Enc 401.10	Pending 401.10	Closing Balance 3,609.70
36-3702-0000-64604	PROGRAM EXPENSE					
36-3702-0000		P1700366	01/01/2017	CHARTER COMMUNICATIONS		145.16
36-3702-0000		P1700536	01/01/2017	E AND D WATER WORKS INC		24.00
DRUG COURT		Budget 28,696.00	YTD Exp 0.00	YTD Enc 0.00	Pending 169.16	Closing Balance 28,526.84
36-3702-0000-65321	BLDG/OFC LEASE					
36-3702-0000		P1700316	01/01/2017	DICKENS PARTNERS LLP		916.80
DRUG COURT		Budget 11,002.00	YTD Exp 916.80	YTD Enc 916.80	Pending 916.80	Closing Balance 8,251.60
36-3704-0000-62119	OTHER SERVICES					
36-3704-0000		P1700366	01/01/2017	CHARTER COMMUNICATIONS		145.16
IDP		Budget 13,440.00	YTD Exp 0.00	YTD Enc 0.00	Pending 145.16	Closing Balance 13,294.84
36-3704-0000-65321	BLDG/OFC LEASE					
36-3704-0000		P1700316	01/01/2017	DICKENS PARTNERS LLP		916.80
IDP		Budget 11,002.00	YTD Exp 916.80	YTD Enc 916.80	Pending 916.80	Closing Balance 8,251.60
36-3706-0000-65321	BLDG/OFC LEASE					
36-3706-0000		P1700318	01/01/2017	FRANKLIN STREET PROPERTY GROUP		6,856.25
CSP		Budget 119,216.00	YTD Exp 6,856.25	YTD Enc 6,856.25	Pending 6,856.25	Closing Balance 98,647.25
36-3707-0000-64604	PROGRAM EXPENSE					
36-3707-0000			01/18/2017	BUSHAW,TRACEY		26.33
CCS		Budget 172,400.00	YTD Exp 113.45	YTD Enc 0.00	Pending 26.33	Closing Balance 172,260.22
36-3709-0000-64604	PROGRAM EXPENSE					
36-3709-0000		P1700366	01/01/2017	CHARTER COMMUNICATIONS		99.81
OWI COURT		Budget 20,291.00	YTD Exp 0.00	YTD Enc 0.00	Pending 99.81	Closing Balance 20,191.19
36-3709-0000-65321	BLDG/OFC LEASE					
36-3709-0000		P1700316	01/01/2017	DICKENS PARTNERS LLP		630.30
OWI COURT		Budget 7,564.00	YTD Exp 630.30	YTD Enc 630.30	Pending 630.30	Closing Balance 5,673.10

COMMITTEE REVIEW REPORT
FOR THE MONTH OF JANUARY 2017

Account Number	Account Name	PO#	Inv Date	Vendor Name	Invoice Amt
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I have reviewed the preceding payments in the total amount of \$36,894.90

Date:

Dept Head _____

Committee Chair _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Lance Horozewski
INITIATED BY



Cheryl Salava
DRAFTED BY

Human Service Board
SUBMITTED BY

January 26, 2017
DATE DRAFTED

TO RECOGNIZE GRETCHEN DYPOLD

1 **WHEREAS**, Ms. Dypold has served the citizens of Rock County for over sixteen (16) years as a
2 dedicated and valued employee of Rock County; and,
3

4 **WHEREAS**, Ms. Dypold began her career on February 19, 2001 as a Master's Social Worker for the
5 Rock County Human Services Department, she has served the County in the primary role of Prevention
6 Specialist. Throughout the course of her employment, Ms. Dypold carried out this role in a number of
7 ways. As the Brighter Futures Coordinator for the County, she worked with the Child Protective
8 Services and Juvenile Justice divisions as well as a variety of community agencies to create prevention
9 programs and projects that enhanced positive youth development through the use of the Developmental
10 Assets approach; and,
11

12 **WHEREAS**, Ms. Dypold was a leader in coordinating the development of the Rock County Home
13 Visiting Network. Along with other community leaders, a system for increasing collaboration around
14 home visiting services was initiated. A primary benefit of Ms. Dypold's work in this area was
15 decreasing the duplication of services, thus eliminating agencies working at cross purposes; and,
16

17 **WHEREAS**, in addition to her Prevention work, Ms. Dypold was instrumental in researching and
18 writing grants that allowed the County to develop innovative programming for our internal clients as
19 well as those who receive services through community partners. Most recently, Ms. Dypold partnered
20 with Children's Hospital of Wisconsin and Rock-Walworth Head Start/Early Head Start to implement
21 the Comprehensive Home Visiting grant. During the five (5) years that Rock County held this grant,
22 Ms. Dypold and her partners developed programming that resulted in pregnant African-American
23 mothers and families with newborns get off to a healthy start in life by completing 4965 home visits
24 focusing on providing education, support, parent/child developmental activities and community
25 connections; and,
26

27 **WHEREAS**, with each job responsibility transition, Ms. Dypold showed a high degree of adaptability
28 and willingness to assist her colleagues as much as she possibly could. She has an unmatched
29 commitment to her colleagues and a passion for prevention and she will be remembered for her tireless
30 work in advocating for the needs of those less fortunate members of the Rock County community; and,
31

32 **WHEREAS**, Ms. Dypold has demonstrated through her actions her belief in the mission of the Social
33 Work profession; rooted in core values to include: service delivery, social justice, dignity & self-worth,
34 importance of human relationships, integrity and competence; and,
35

36 **WHEREAS**, Ms. Dypold has proven herself to be a dedicated and outstanding employee, serving on
37 behalf of Rock County residents, and will be retiring from the Rock County Human Services
38 Department on Wednesday, February 1, 2017; and,
39

40 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes
41 to recognize Ms. Dypold for her achievements and significant contributions to the citizens of Rock
42 County and her lifelong and faithful service.
43

44 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly
45 assembled this _____ day of _____, 2017, does hereby recognize Ms. Dypold for her 16 years of
46 service and extend best wishes to her in her future endeavors.

Respectively Submitted,

HUMAN SERVICES BOARD

Brian Knudson, Chair

Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen

Terry Fell

Linda Garrett

Ashley Kleven

Kathy Schulz

Terry Thomas

Shirley Williams

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Flanagan
INITIATED BY



April Heim
DRAFTED BY

Human Service Board
SUBMITTED BY

January 18, 2017
DATE DRAFTED

RECOGNIZING SARAH RICHARDS

1 **WHEREAS**, Sarah Richards has served the citizens of Rock County for over thirty (30) years
2 as a dedicated and valued employee of Rock County; and,
3
4 **WHEREAS**, Sarah Richards began her career with Rock County on January 13, 1987 as a
5 Transportation Clerk under the Human Services Department. On August 3, 1988 Ms. Richards
6 transferred to a Duplicating Equipment Operator within the Human Services Department. Ms.
7 Richards then transferred into a Clerk III position within the Human Services Department on
8 January 1, 1990. After ten years serving the Human Services Department as a Clerk III, Ms.
9 Richards took on the challenge of Job Center Support Specialist on July 19, 2010 where she
10 demonstrated excellent customer services to Job Center customers. Ms. Richards has
11 benefited many Rock County citizens throughout her thirty (30) year career. Ms. Richards
12 will be retiring from Rock County Department of Human Services on February 11, 2017; and,
13
14 **WHEREAS**, Sarah Richards has proven herself to be a compassionate, caring, and committed
15 employee, always advocating for the Economic Support program participants; and,
16
17 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock
18 County, wishes to recognize Sarah Richards for her significant contributions to Rock County
19 and the Human Services Department and her long and faithful service.
20
21 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors,
22 duly assembled this _____ day of _____, 2017, does hereby recognize Sarah
23 Richards for her thirty (30) years of service and extend best wishes to her in her future
24 endeavors.

Respectfully Submitted,

ROCK COUNTY HUMAN SERVICES BOARD

Brian Knudson, Chair

Terry Thomas

Sally Jean Weaver-Landers, Vice Chair

Shirley Williams

Karl Dommershausen

Terry Fell

Linda Garrett

Ashley Kleven

Kathy Schulz

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas